

Fiscal Year 2025 Office of the Governor Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2024 Budget	30.0			\$3,706.4		
Fiscal Year 2024 Personnel Contingency				202.7		
DO Annualization of costs for 1.0 FTE Administrative Management				25.0		
Fiscal Year 2025 Budget Request	30.0	0.0	0.0	\$3,934.1	\$0.0	\$0.0

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent