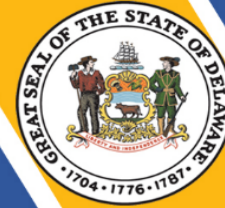


Fiscal Year 2025 Department of the Insurance Commissioner Operating Budget Request



| Requested Items | FTEs | | | Dollars | | |
|---|------------|--------------|------------|------------------|--------------|-------------------|
| | GF | ASF | NSF | GF | One-Time | ASF |
| Fiscal Year 2024 Budget | | 100.3 | 2.7 | | | \$30,796.6 |
| Fiscal Year 2024 Personnel Contingency | | | | | | |
| 1 Increase for Pay Policy | | | | | | 715.2 |
| 2 Establish Office of Value Based Healthcare | 2.0 | | | 1,000.0 | | |
| 3 New NSF FTE Administrative Specialist II for DMAB | | | 1.0 | | | |
| 4 New ASF FTE Administrative Specialist II for Captives Section | | 1.0 | | | | |
| Fiscal Year 2025 Budget Request | 2.0 | 101.3 | 3.7 | \$1,000.0 | \$0.0 | \$31,511.8 |

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full Time Equivalent