

Fiscal Year 2025 Judicial Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2024 Budget	1,183.7	142.3	18.3	\$114,924.0		\$13,684.9
Fiscal Year 2024 Personnel Contingency				5,685.2		
DO Annualization of Fiscal Year 2024 Positions				556.7		
DO Hazardous Duty Pay				717.9		55.0
DO Family Court Switch Fund	4.0	(4.0)		504.7		(504.7)
DO JP Court - Lease Escalators				21.7		
DO Family Court - Electronic Court Reporters	2.0			97.3		
1 Chancery Court - Magistrates & Support Staff	8.0			707.2		
2 Chancery Court - Human Resources Manager	1.0			81.9		
3 Family Court - Judicial Officer & Support Staff	5.0			460.5	34.1	
4 Judicial Information Center - Telecommunications/Network Technician	1.0			76.2		
5 Office of State Court Collection Enforcement - Conversion of casual/seasonal positions to FTE	2.0			82.4		
6 JP Court - Operations Manager	1.0			89.1		
7 Superior Court - Complex Commercial Litigation Division Law Clerk	1.0			72.2	2.7	
8 Court of Common Pleas - Court Security Officers	2.0			114.1	16.9	
9 Judicial Information Center - 1.0 FTE Telecommunications/Network Technologist	1.0					
10 JP Court - Switch Fund FTEs from ASF to GF	4.0	(4.0)		303.2		(303.2)
11 Superior Court - Board of Canvass					80.0	
Court Security Adjustments						257.5
Technical Adjustments	1.0			(3.1)		(\$24.8)
Fiscal Year 2025 Budget Request	1,216.7	134.3	18.3	\$124,491.2	\$133.7	\$13,164.7

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent