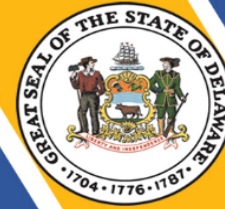


Fiscal Year 2025 Department of Labor Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2024 Budget	48.6	92.7	346.7	\$12,517.6		\$16,936.6
Fiscal Year 2024 Personnel Contingency				271.2		
DO Annualization of Fiscal Year 2024 position						\$18.2
DO Positions added in FY24 for Paid Family Leave		3.0				
1 Manager of Application Support for Labor Law Enforcement	0.6		0.4	73.5		
2 Marketing Specialist III for Unemployment Insurance	0.4		0.6	56.3		
3 ASF Authority to reflect projected expenditures						761.5
4 Vocational Rehabilitation Counselors			2.0			
5 Marketing Specialist for Labor Law Enforcement	1.0			101.3		
6 Coordinator of Communications Services	0.5		0.5	48.5		
Fiscal Year 2025 Budget Request	51.1	95.7	350.2	\$13,068.4	\$0.0	\$17,716.3

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full Time Equivalent