

Fiscal Year 2025 Legislative Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2024 Budget	104.0			\$21,730.1		
Fiscal Year 2024 Personnel Contingency				494.5		
Fiscal Year 2025 Budget Request	104.0	0.0	0.0	\$22,224.6	\$0.0	\$0.0

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent