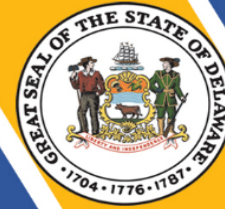


Fiscal Year 2025 Lieutenant Governor Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2024 Budget	6.0		2.0	\$777.5		
Fiscal Year 2024 Personnel Contingency				39.9		
DO SB 55 of the 152nd GA Rare Disease Advisory Council Consultant				35.0		
1 Reallocate FTE Administrative Management from DHSS	1.0			149.7		
Fiscal Year 2025 Budget Request	7.0	0.0	2.0	\$1,002.1	\$0.0	\$0.0

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent