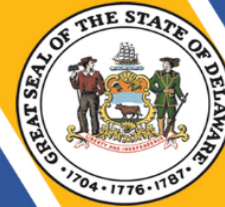


Fiscal Year 2025 Department of State Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2024 Budget	274.0	357.1	16.9	\$35,089.6		\$73,789.1
Fiscal Year 2024 Personnel Contingency				1,528.8		
DO Future Leaders Internship Initiative (FLii)						\$625.0
DO Annualizing 1.0 FTE Conservation Tech				18.0		
DO Annualizing Investigator & DAG				68.8		
DO 3.0 ASF FTE Pro Reg Admin Specialist II		3.0				161.9
DO Salary Increase for PSC Commissioner						33.1
DO 12.0 ASF FTE Corporation Specialist		12.0				758.0
DO Lease Expenses						550.0
DO Library Standards Funding				150.0		
DO Dolly Parton's Imagination Library						565.0
DO Annualizing Chief of Admin and Investigator II (OABCC)				48.1		
DO Annualizing License Coordinator/Investigator (OABCC)				27.9		
1 Millsboro Cemetery grant match for cemetery expansion					1,000.0	
2 Increase for Office of Veterans Services				100.0		
3 Contractual Services Increase Delaware Veterans Home				230.9		
4 250th Anniversary of America's Founding (Semi-quincentennial)						250.0
Reallocation from Department of Education Ombudsperson Program				1,000.0		
Fiscal Year 2025 Budget Request	274.0	372.1	16.9	\$38,262.1	\$1,000.0	\$76,732.1

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE – Full-Time Equivalent

OABCC - Office of the Alcoholic Beverage Control Commissioner