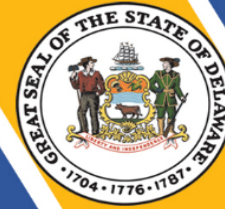


# Fiscal Year 2025 Office of the State Treasurer Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
<b>Fiscal Year 2024 Budget</b>	<b>8.0</b>	<b>19.0</b>	<b>4.0</b>	<b>\$236,349.4</b>		<b>\$82,128.1</b>
Fiscal Year 2024 Personnel Contingency				69.7		
1 1.0 FTE Finance & Operations Program Manager EARNs, Switch Fund	1.0	(1.0)		93.7		
2 EARNs Contractual Funding				365.0		
3 Data Process Frontier Implementation						100.0
4 Reinstate Deferred Compensation Match						
5 ABLE Program Contractual Funding				2.5		
6 ABLE Program Supplies Funding				2.5		
7 1.0 FTE Management Analyst III for EARNs Program	1.0			38.0		
<b>Fiscal Year 2025 Budget Request</b>	<b>10.0</b>	<b>18.0</b>	<b>4.0</b>	<b>\$236,920.8</b>	<b>\$0.0</b>	<b>\$82,228.1</b>

GF - General Fund  
 ASF - Appropriated Special Fund  
 NSF - Non-appropriated Special Fund  
 DO - Door Opener  
 FTE - Full-Time Equivalent