

Fiscal Year 2025 University of Delaware Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2024 Budget				\$135,016.3		
Fiscal Year 2024 Personnel Contingency				4,982.6		
1 First State Promise Expansion				4,200.0		
2 UD/DSU Joint Engineering Degree Expansion				1,886.1		
Fiscal Year 2025 Budget Request	0.0	0.0	0.0	\$146,085.0	\$0.0	\$0.0

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full Time Equivalent