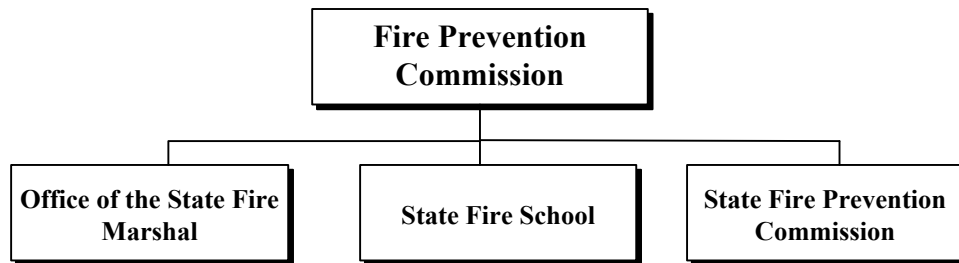
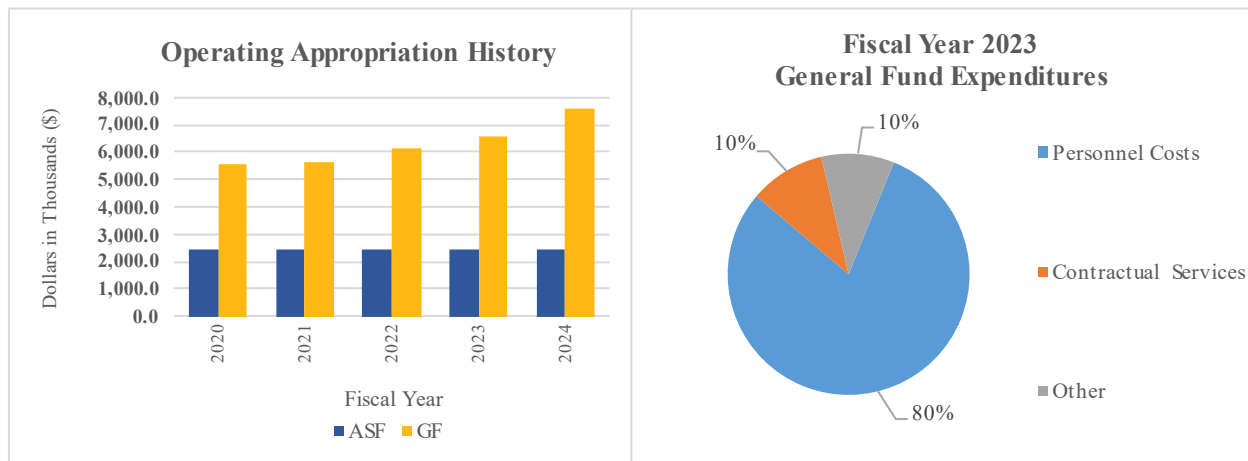


Fire Prevention Commission



At a Glance

- Protect life and property from fire for the residents of Delaware;
- Provide residents of Delaware and all visitors a fire safe environment in the home, the workplace or wherever they pursue their varied interests;
- Provide firefighters, Emergency Medical Services personnel, first responders and residents with professional instruction and training to ensure quality emergency response; and
- Improve public safety in the State.



Overview

The Office of the State Fire Marshal provides enforcement of the state fire prevention regulations; performs inspections, plan reviews, fire investigations, juvenile intervention programs, and interacts with the public.

The State Fire School provides training, undertakes projects and engages in activities which will serve to improve emergency response capabilities of the State's fire and emergency responders.

Fire Prevention Commission



The State Fire Prevention Commission provides leadership, policy development, planning, and analysis with regard to state fire prevention regulations, ambulance regulations, fire company financial reporting, Emergency Medical Technician certification, ambulance inspections, and investigatory services.

On the Web

For more information about the Office of the State Fire Marshal, visit statefiremarshal.delaware.gov.

For more information about the State Fire School, visit statefireschool.delaware.gov.

For more information about the State Fire Prevention Commission, visit statefirecommission.delaware.gov.

Performance Measures

IPU	Performance Measure Name	Fiscal Year 2023 Actual	Fiscal Year 2024 Budget	Fiscal Year 2025 Governor's Recommended
75-01-01	<i>Office of the State Fire Marshal</i>			
	Life Safety Inspections conducted per deputy (13)	123	125	130
	Fire Code Complaints handled per deputy (13)	13	20	25
	Average turnaround time for full plan reviews (days)	15	15	15
	Fire investigation caseload per deputy (13)	50	60	65
	Plan review caseload per fire protection specialist	417	425	450
	Full plan reviews/ inspections:			
	New Castle County	2,690	2,700	2,835
	Kent County	825	830	870
	Sussex County	2,740	2,780	2,920
75-02-01	<i>State Fire School</i>			
	# of programs	2,371	1,250	2,000
	# of fire safety/injury prevention programs	258	200	200

Fire Prevention Commission



IPU	Performance Measure Name	Fiscal Year 2023 Actual	Fiscal Year 2024 Budget	Fiscal Year 2025 Governor's Recommended
	# of students:			
	fire/rescue	8,672	10,000	10,000
	emergency care	5,086	5,000	5,000
	industry	1,034	1,000	1,000
	hazardous materials technician program	577	500	500
	fire safety/injury prevention	28,531	30,000	30,000
75-03-01	<i>State Fire Prevention Commission</i>			
	# of hearings - public, appeal, and grievance	18	18	18
	# of commission meetings	12	12	12
	# of fire service functions	300	310	300
	# of emergency service functions	75	70	75

**FIRE PREVENTION COMMISSION
DEPARTMENT SUMMARY**

75-00-00

Appropriation Units	POSITIONS				DOLLARS			
	FY 2023	FY 2024	FY 2025	FY 2025	FY 2023	FY 2024	FY 2025	FY 2025
	Actual	Budget	Request	Recommend	Actual	Budget	Request	Recommend
Office of the State Fire Marshal								
General Fund	26.5	26.5	26.5	26.5	2,800.3	3,085.0	3,565.1	3,471.4
Appropriated Special Fund	25.5	25.5	25.5	25.5	2,174.0	2,424.7	2,624.7	2,624.7
Non-Approp. Special Fund					260.0			
	<u>52.0</u>	<u>52.0</u>	<u>52.0</u>	<u>52.0</u>	<u>5,234.3</u>	<u>5,509.7</u>	<u>6,189.8</u>	<u>6,096.1</u>
State Fire School								
General Fund	23.0	21.0	22.0	21.0	3,007.9	3,367.4	3,594.2	3,547.0
Appropriated Special Fund					12.0	50.0	50.0	50.0
Non-Approp. Special Fund					1,445.6	870.3	920.0	920.0
	<u>23.0</u>	<u>21.0</u>	<u>22.0</u>	<u>21.0</u>	<u>4,465.5</u>	<u>4,287.7</u>	<u>4,564.2</u>	<u>4,517.0</u>
State Fire Prevention Commission								
General Fund	5.0	11.0	14.0	12.0	677.0	1,147.6	1,866.4	1,267.3
Appropriated Special Fund								
Non-Approp. Special Fund					5,529.7			
	<u>5.0</u>	<u>11.0</u>	<u>14.0</u>	<u>12.0</u>	<u>6,206.7</u>	<u>1,147.6</u>	<u>1,866.4</u>	<u>1,267.3</u>
TOTAL								
General Fund	54.5	58.5	62.5	59.5	6,485.2	7,600.0	9,025.7	8,285.7
Appropriated Special Fund	25.5	25.5	25.5	25.5	2,186.0	2,474.7	2,674.7	2,674.7
Non-Approp. Special Fund	0.0	0.0	0.0	0.0	7,235.3	870.3	920.0	920.0
	<u>80.0</u>	<u>84.0</u>	<u>88.0</u>	<u>85.0</u>	<u>15,906.5</u>	<u>10,945.0</u>	<u>12,620.4</u>	<u>11,880.4</u>

**Fire Prevention Commission
Office of the State Fire Marshal
Office of the State Fire Marshal
Internal Program Unit Summary**

75-01-01

LINES	FY 2023 Actual	FY 2024 Budget	FY 2025 Request	FY 2025 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2025 Recommend
Personnel Costs								
General Fund	2,402.7	2,566.7	2,930.8	2,930.8				2,930.8
Appropriated Special Fund	1,875.0	1,745.2	1,945.2	1,945.2				1,945.2
Non-Approp. Special Fund								
	4,277.7	4,311.9	4,876.0	4,876.0				4,876.0
Travel								
General Fund								
Appropriated Special Fund	2.4	34.0	34.0	34.0				34.0
Non-Approp. Special Fund								
	2.4	34.0	34.0	34.0				34.0
Contractual Services								
General Fund	328.2	432.3	548.3	432.3	22.3			454.6
Appropriated Special Fund	163.2	366.8	366.8	366.8				366.8
Non-Approp. Special Fund								
	491.4	799.1	915.1	799.1	22.3			821.4
Energy								
General Fund	50.8	62.6	62.6	62.6				62.6
Appropriated Special Fund								
Non-Approp. Special Fund								
	50.8	62.6	62.6	62.6				62.6
Supplies and Materials								
General Fund	18.6	23.4	23.4	23.4				23.4
Appropriated Special Fund	46.6	81.0	81.0	81.0				81.0
Non-Approp. Special Fund								
	65.2	104.4	104.4	104.4				104.4
Capital Outlay								
General Fund								
Appropriated Special Fund	86.8	196.2	196.2	196.2				196.2
Non-Approp. Special Fund	260.0							
	346.8	196.2	196.2	196.2				196.2
Revenue Refund								
General Fund								
Appropriated Special Fund		1.5	1.5	1.5				1.5
Non-Approp. Special Fund								
	0.0	1.5	1.5	1.5				1.5
TOTAL								
General Fund	2,800.3	3,085.0	3,565.1	3,449.1	22.3			3,471.4
Appropriated Special Fund	2,174.0	2,424.7	2,624.7	2,624.7				2,624.7
Non-Approp. Special Fund	260.0							
	5,234.3	5,509.7	6,189.8	6,073.8	22.3			6,096.1

**Fire Prevention Commission
Office of the State Fire Marshal
Office of the State Fire Marshal
Internal Program Unit Summary**

75-01-01					Inflation & Volume			FY 2025
LINES	FY 2023 Actual	FY 2024 Budget	FY 2025 Request	FY 2025 Base	Adjustment	Structural Changes	Enhance- ments	Recommend
IPU REVENUES								
General Fund	80.5	65.8	65.8	65.8				65.8
Appropriated Special Fund	4,674.1	2,737.3	2,737.3	2,737.3				2,737.3
Non-Approp. Special Fund	76.3							
	4,830.9	2,803.1	2,803.1	2,803.1				2,803.1
POSITIONS								
General Fund	26.5	26.5	26.5	26.5				26.5
Appropriated Special Fund	25.5	25.5	25.5	25.5				25.5
Non-Approp. Special Fund								
	52.0	52.0	52.0	52.0				52.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Base adjustments include \$200.0 ASF in Personnel Costs to reflect projected expenditures.
- Recommend inflation and volume adjustment of \$22.3 in Contractual Services to reflect an increase in fleet operating costs.
- Recommend one-time funding of \$36.0 in Security and Safety Equipment for a video security system and \$80.0 in Technology for additional computers in the Fiscal Year 2025 Supplemental One-Time Appropriations Act.

**Fire Prevention Commission
State Fire School
State Fire School
Internal Program Unit Summary**

75-02-01					Inflation & Volume			FY 2025
LINES	FY 2023 Actual	FY 2024 Budget	FY 2025 Request	FY 2025 Base	Adjustment	Structural Changes	Enhance- ments	Recommend
Personnel Costs								
General Fund	2,271.7	2,437.0	2,643.0	2,576.3				2,576.3
Appropriated Special Fund								
Non-Approp. Special Fund	43.6							
	<u>2,315.3</u>	<u>2,437.0</u>	<u>2,643.0</u>	<u>2,576.3</u>				<u>2,576.3</u>
Travel								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund	36.4	14.0	29.0	29.0				29.0
	<u>36.4</u>	<u>14.0</u>	<u>29.0</u>	<u>29.0</u>				<u>29.0</u>
Contractual Services								
General Fund	286.7	347.1	362.1	347.1	19.5		15.0	381.6
Appropriated Special Fund								
Non-Approp. Special Fund	275.0	304.4	314.4	314.4				314.4
	<u>561.7</u>	<u>651.5</u>	<u>676.5</u>	<u>661.5</u>	19.5		15.0	<u>696.0</u>
Energy								
General Fund	90.6	118.2	118.2	118.2				118.2
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>90.6</u>	<u>118.2</u>	<u>118.2</u>	<u>118.2</u>				<u>118.2</u>
Supplies and Materials								
General Fund	98.3	160.0	160.0	160.0				160.0
Appropriated Special Fund								
Non-Approp. Special Fund	710.2	546.9	571.6	571.6				571.6
	<u>808.5</u>	<u>706.9</u>	<u>731.6</u>	<u>731.6</u>				<u>731.6</u>
Capital Outlay								
General Fund	35.5	35.5	35.5	35.5				35.5
Appropriated Special Fund								
Non-Approp. Special Fund	354.4							
	<u>389.9</u>	<u>35.5</u>	<u>35.5</u>	<u>35.5</u>				<u>35.5</u>
Educational Assistance								
General Fund	42.2	120.0	120.0	120.0				120.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>42.2</u>	<u>120.0</u>	<u>120.0</u>	<u>120.0</u>				<u>120.0</u>
EMT Training								
General Fund	144.9	145.0	150.8	150.8				150.8
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>144.9</u>	<u>145.0</u>	<u>150.8</u>	<u>150.8</u>				<u>150.8</u>

**Fire Prevention Commission
State Fire School
State Fire School
Internal Program Unit Summary**

75-02-01

LINES	FY 2023 Actual	FY 2024 Budget	FY 2025 Request	FY 2025 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2025 Recommend
Local Emergency Planning Commission								
General Fund								
Appropriated Special Fund	12.0	50.0	50.0	50.0				50.0
Non-Approp. Special Fund								
	12.0	50.0	50.0	50.0				50.0
Operations								
General Fund	33.4							
Appropriated Special Fund								
Non-Approp. Special Fund								
	33.4							
Other Items								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund	26.0	5.0	5.0	5.0				5.0
	26.0	5.0	5.0	5.0				5.0
Stress Management								
General Fund	4.6	4.6	4.6	4.6				4.6
Appropriated Special Fund								
Non-Approp. Special Fund								
	4.6	4.6	4.6	4.6				4.6
TOTAL								
General Fund	3,007.9	3,367.4	3,594.2	3,512.5	19.5		15.0	3,547.0
Appropriated Special Fund	12.0	50.0	50.0	50.0				50.0
Non-Approp. Special Fund	1,445.6	870.3	920.0	920.0				920.0
	4,465.5	4,287.7	4,564.2	4,482.5	19.5		15.0	4,517.0
IPU REVENUES								
General Fund								
Appropriated Special Fund		50.0	50.0	50.0				50.0
Non-Approp. Special Fund	1,438.3	870.3	920.0	920.0				920.0
	1,438.3	920.3	970.0	970.0				970.0
POSITIONS								
General Fund	23.0	21.0	22.0	21.0				21.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	23.0	21.0	22.0	21.0				21.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend inflation and volume adjustments of \$19.5 in Contractual Services to reflect an increase in fleet operating costs.
- Recommend enhancement of \$15.0 in Contractual Services for breathing equipment. Do not recommend additional enhancement of \$66.7 in Personnel Costs and 1.0 FTE.

**Fire Prevention Commission
State Fire Prevention Commission
State Fire Prevention Commission
Internal Program Unit Summary**

75-03-01

LINES	FY 2023 Actual	FY 2024 Budget	FY 2025 Request	FY 2025 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2025 Recommend
Personnel Costs								
General Fund	463.1	810.3	1,161.6	851.5			71.3	922.8
Appropriated Special Fund								
Non-Approp. Special Fund								
	463.1	810.3	1,161.6	851.5			71.3	922.8
Travel								
General Fund	12.9	13.0	38.0	13.0				13.0
Appropriated Special Fund								
Non-Approp. Special Fund	2.0							
	14.9	13.0	38.0	13.0				13.0
Contractual Services								
General Fund	71.7	181.2	508.7	181.2	7.2			188.4
Appropriated Special Fund								
Non-Approp. Special Fund	5,516.2							
	5,587.9	181.2	508.7	181.2	7.2			188.4
Supplies and Materials								
General Fund	6.2	16.1	31.1	16.1				16.1
Appropriated Special Fund								
Non-Approp. Special Fund	9.3							
	15.5	16.1	31.1	16.1				16.1
Capital Outlay								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund	2.2							
	2.2	0.0	0.0	0.0				0.0
Fire Chiefs Association								
General Fund	51.9	52.0	52.0	52.0				52.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	51.9	52.0	52.0	52.0				52.0
Statewide Fire Safety Education								
General Fund	71.2	75.0	75.0	75.0				75.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	71.2	75.0	75.0	75.0				75.0
TOTAL								
General Fund	677.0	1,147.6	1,866.4	1,188.8	7.2		71.3	1,267.3
Appropriated Special Fund								
Non-Approp. Special Fund	5,529.7							
	6,206.7	1,147.6	1,866.4	1,188.8	7.2		71.3	1,267.3

**Fire Prevention Commission
State Fire Prevention Commission
State Fire Prevention Commission
Internal Program Unit Summary**

75-03-01					Inflation & Volume			FY 2025
LINES	FY 2023 Actual	FY 2024 Budget	FY 2025 Request	FY 2025 Base	Adjustment	Structural Changes	Enhance- ments	Recommend
IPU REVENUES								
General Fund	2.6							
Appropriated Special Fund								
Non-Approp. Special Fund	7,609.3							
	7,611.9	0.0	0.0	0.0				0.0
POSITIONS								
General Fund	5.0	11.0	14.0	11.0			1.0	12.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	5.0	11.0	14.0	11.0			1.0	12.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend inflation and volume adjustments of \$7.2 in Contractual Services to reflect an increase in fleet operating costs.
- Recommend enhancement of \$71.3 in Personnel Costs and 1.0 FTE Administrative Specialist II to support increased workload. Do not recommend additional enhancements of \$238.8 in Personnel Costs and 2.0 FTEs, \$25.0 in Travel, \$113.5 in Contractual Services, and \$15.0 in Supplies and Materials.
- Recommend one-time funding of \$37.0 in Equipment in the Fiscal Year 2025 Supplemental One-Time Appropriation Act for staff radios. Do not recommend additional one-time of \$177.0 in Contractual Services.