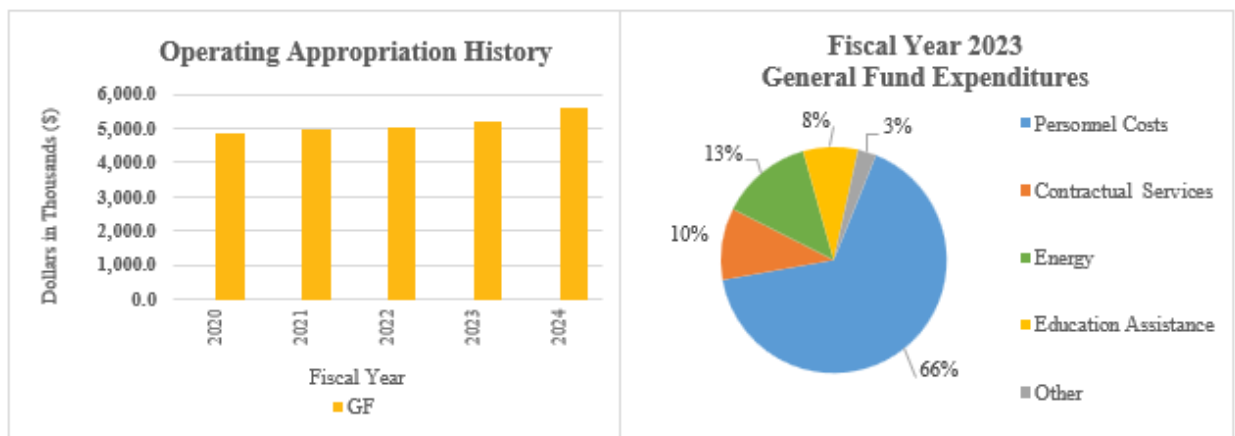


# Delaware National Guard



## At a Glance

- Maintain a balanced force structure authorization of 1,675 Army Guard Soldiers and 1,136 Air Guard Airmen and women;
- Enhance joint operation capabilities to achieve optimal mission effectiveness and efficiency of operations involving Army and Air personnel;
- Continue quality recruiting, promotion and retention programs;
- Enhance mission readiness, through effective military leadership development programs and challenging unit training; and
- Develop and participate in local, state and national programs and partnerships that provide a positive impact on the community.



## Overview

With its unique, dual mission, the Delaware National Guard (DNG) maintains the ability to respond to the needs of the State of Delaware and the federal government. Whether providing protection of life and property, order and public safety, or well-trained, well-equipped units available for prompt mobilization during war and national emergencies, the DNG is confident that with sustained resourcing, the DNG will respond with full capabilities.

As a predominantly federally-funded, state-controlled partner, the DNG is a critical component of the Delaware Emergency Operations Plan (DEOP). The capabilities for supporting fellow Delawareans and Americans during natural disasters and civil emergencies are unequalled. The Joint Operations

# Delaware National Guard



Center (JOC) works with Delaware’s first responder teams to create detailed plans that ensure rapid response to any contingency.

Whether in response to a flood, nor’easter, snowstorm, cyber event or civil unrest, the DNG is fully prepared to respond at the request of the Governor, with highly qualified personnel. The DNG is proud to serve the citizens of this great State and the nation when called.

The DNG is also involved in cybersecurity, reducing drug abuse with support from the Counterdrug Task Force, military to military partnerships through the State Partnership Program and the National Guard Youth Challenge Program for at-risk youth.

Lastly, the DNG has a presence throughout the entire state of Delaware where our Soldiers and Airmen serve. Through active community support programs, the DNG strives to be a good neighbor and community partner. The DNG, its Soldiers and Airmen, are extensively involved in local community organizations and often participate in and/or support the events they sponsor (training and mission requirements always come first). The Delaware National Guard is always ready to make a difference in our community and support our Home State.

## On the Web

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For more information, visit [www.de.ng.mil](http://www.de.ng.mil).

## Performance Measures

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IPU	Performance Measure Name	Fiscal Year 2023 Actual	Fiscal Year 2024 Budget	Fiscal Year 2025 Governor’s Recommended
76-01-01	<b><i>Delaware National Guard</i></b>			
	% of authorized strength - Air National Guard units	88	100	100
	% of authorized strength - Army National Guard units	95	100	100

**DELAWARE NATIONAL GUARD  
DEPARTMENT SUMMARY**

76-00-00

Appropriation Units	POSITIONS				DOLLARS			
	FY 2023	FY 2024	FY 2025	FY 2025	FY 2023	FY 2024	FY 2025	FY 2025
	Actual	Budget	Request	Recommend	Actual	Budget	Request	Recommend
<b>Delaware National Guard</b>								
General Fund	28.5	30.5	31.5	<b>31.5</b>	5,330.4	5,625.3	5,896.4	<b>5,973.0</b>
Appropriated Special Fund								
Non-Approp. Special Fund	92.5	93.5	93.5	<b>93.5</b>	22,732.8	70,708.3	108,066.0	<b>108,066.0</b>
	121.0	124.0	125.0	<b>125.0</b>	28,063.2	76,333.6	113,962.4	<b>114,039.0</b>
<b>TOTAL</b>								
General Fund	28.5	30.5	31.5	<b>31.5</b>	5,330.4	5,625.3	5,896.4	<b>5,973.0</b>
Appropriated Special Fund								
Non-Approp. Special Fund	92.5	93.5	93.5	<b>93.5</b>	22,732.8	70,708.3	108,066.0	<b>108,066.0</b>
	121.0	124.0	125.0	<b>125.0</b>	28,063.2	76,333.6	113,962.4	<b>114,039.0</b>

**Delaware National Guard  
Delaware National Guard  
Delaware National Guard  
Internal Program Unit Summary**

76-01-01

LINES	FY 2023 Actual	FY 2024 Budget	FY 2025 Request	FY 2025 Base	Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2025 Recommend
<b>Personnel Costs</b>								
General Fund	3,101.8	3,550.6	3,765.4	3,765.4			69.8	3,835.2
Appropriated Special Fund								
Non-Approp. Special Fund	7,595.4	9,282.9	9,666.8	9,666.8				9,666.8
	<u>10,697.2</u>	<u>12,833.5</u>	<u>13,432.2</u>	<u>13,432.2</u>			69.8	<u>13,502.0</u>
<b>Travel</b>								
General Fund	9.7	18.0	18.0	18.0				18.0
Appropriated Special Fund								
Non-Approp. Special Fund	20.6	85.1	69.7	69.7				69.7
	<u>30.3</u>	<u>103.1</u>	<u>87.7</u>	<u>87.7</u>				<u>87.7</u>
<b>Contractual Services</b>								
General Fund	711.8	690.3	746.6	690.3	6.8		56.3	753.4
Appropriated Special Fund								
Non-Approp. Special Fund	14,003.2	60,914.7	97,880.0	97,880.0				97,880.0
	<u>14,715.0</u>	<u>61,605.0</u>	<u>98,626.6</u>	<u>98,570.3</u>	6.8		56.3	<u>98,633.4</u>
<b>Energy</b>								
General Fund	658.4	716.6	716.6	716.6				716.6
Appropriated Special Fund								
Non-Approp. Special Fund		0.0	0.0	0.0				0.0
	<u>658.4</u>	<u>716.6</u>	<u>716.6</u>	<u>716.6</u>				<u>716.6</u>
<b>Supplies and Materials</b>								
General Fund	131.2	140.0	140.0	140.0				140.0
Appropriated Special Fund								
Non-Approp. Special Fund	502.6	424.6	449.4	449.4				449.4
	<u>633.8</u>	<u>564.6</u>	<u>589.4</u>	<u>589.4</u>				<u>589.4</u>
<b>Capital Outlay</b>								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund	609.6	0.0	0.0	0.0				0.0
	<u>609.6</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>				<u>0.0</u>
<b>Educational Assistance</b>								
General Fund	524.7	397.7	397.7	397.7				397.7
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>524.7</u>	<u>397.7</u>	<u>397.7</u>	<u>397.7</u>				<u>397.7</u>
<b>Joint Enlistment Enhancement Program</b>								
General Fund	5.3	85.0	85.0	85.0				85.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>5.3</u>	<u>85.0</u>	<u>85.0</u>	<u>85.0</u>				<u>85.0</u>

**Delaware National Guard  
Delaware National Guard  
Delaware National Guard  
Internal Program Unit Summary**

76-01-01					Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2025 Recommend
LINES	FY 2023 Actual	FY 2024 Budget	FY 2025 Request	FY 2025 Base				
<b>Operations</b>								
General Fund	160.4							
Appropriated Special Fund								
Non-Approp. Special Fund								
	160.4	0.0	0.0	0.0				0.0
<b>Other Items</b>								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund	1.4	1.0	0.1	0.1				0.1
	1.4	1.0	0.1	0.1				0.1
<b>Unit Fund Allowance</b>								
General Fund	27.1	27.1	27.1	27.1				27.1
Appropriated Special Fund								
Non-Approp. Special Fund								
	27.1	27.1	27.1	27.1				27.1
<b>TOTAL</b>								
General Fund	5,330.4	5,625.3	5,896.4	5,840.1	6.8		126.1	5,973.0
Appropriated Special Fund	22,732.8	70,708.3	108,066.0	108,066.0				108,066.0
Non-Approp. Special Fund	28,063.2	76,333.6	113,962.4	113,906.1	6.8		126.1	114,039.0
	28,063.2	76,333.6	113,962.4	113,906.1	6.8		126.1	114,039.0
<b>IPU REVENUES</b>								
General Fund	1.4	6.5	6.5	6.5				6.5
Appropriated Special Fund								
Non-Approp. Special Fund	22,292.3	70,708.3	108,066.0	108,066.0				108,066.0
	22,293.7	70,714.8	108,072.5	108,072.5				108,072.5
<b>POSITIONS</b>								
General Fund	28.5	30.5	31.5	30.5			1.0	31.5
Appropriated Special Fund								
Non-Approp. Special Fund	92.5	93.5	93.5	93.5				93.5
	121.0	124.0	125.0	124.0			1.0	125.0

**BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS**

- Recommend inflation and volume adjustment of \$6.8 in Contractual Services to reflect an increase in fleet operating costs.
- Recommend enhancements of \$69.8 in Personnel Costs and 1.0 FTE Administrative Officer to support the Bethany Beach Training Site; and \$56.3 in Contractual Services for maintenance and repair.