

Legislative



Legislative

**General Assembly
- House**

**General Assembly
- Senate**

**Commission on
Interstate
Cooperation**

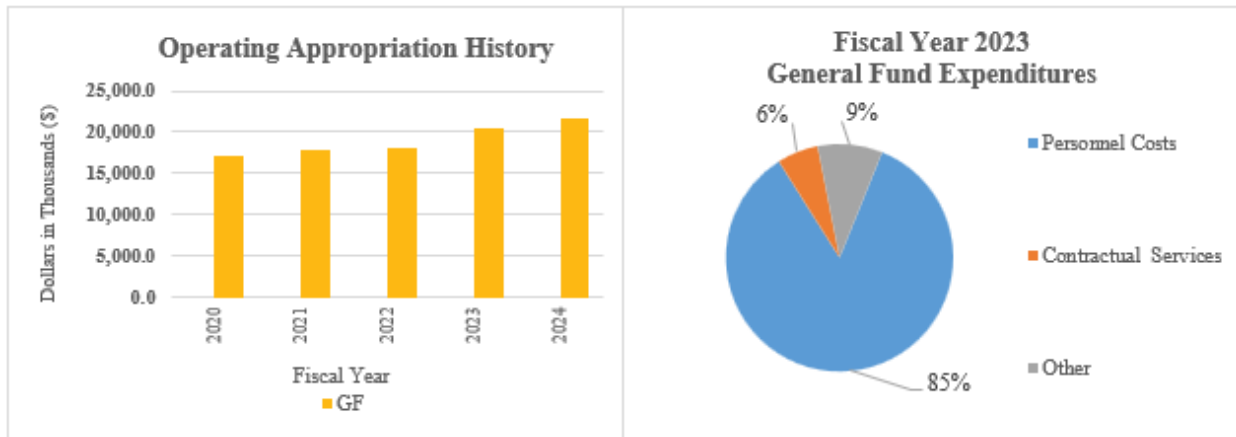
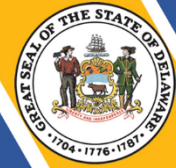
**Legislative
Council**

- Research
- Office of the Controller
General
- Code Revisors
- Commission on Uniform
State Laws

At a Glance

- Conduct official business of the State, the House and the Senate, hold official sessions, hearings and meetings on legislation that impacts the State and its residents, as well as provide staff support for research, constituent casework, committee work and public information services;
- Enabling legislators and certain non-legislators to attend seminars and conferences; the Commission on Interstate Cooperation and the Code Revisors also compile and update the Delaware Code;
- Serving as a non-partisan and confidential reference, the Legislative Council Division of Research provides information relating to legislative matters and subjects of interest to the Legislature;
- Providing comprehensive budget analyses, fiscal notes and limited numbers of management and program reviews, the Office of the Controller General assists the Legislature and various legislative committees; and
- Considering and drafting uniform and model laws, the Commission on Uniform State Laws devises and recommends courses of action to the Legislature.

Legislative



Overview

The General Assembly is the legislative body for Delaware. It is a bicameral legislature composed of 41 Representatives and 21 Senators. Members are elected from single-member districts. There are no term limits for members. Elections of members are held in November, with Representatives being elected to two-year terms and Senators being elected to four-year terms. Within the Legislature, there are four divisions consisting of: House of Representatives; Senate; Commission on Interstate Cooperation; and Legislative Council (Research, Office of the Controller General, Code Revisors and Commission on Uniform State Laws).

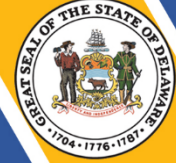
On the Web

For more information, visit legis.delaware.gov.

Performance Measures

IPU	Performance Measure Name	Fiscal Year 2023 Actual	Fiscal Year 2024 Budget	Fiscal Year 2025 Governor's Recommended
01-08-01	Research			
	# of bills: drafted and introduced	205	175	200
	drafted and not introduced	185	50	100
	# of library interactions/inquiries	637	450	640

Legislative



IPU	Performance Measure Name	Fiscal Year 2023 Actual	Fiscal Year 2024 Budget	Fiscal Year 2025 Governor's Recommended
<i>Joint Legislative Oversight and Sunset Committee (JLOSC) Support</i>				
	# of bills drafted and introduced on recommendation of JLOSC	9	12	10
	# of reports drafted	8	9	7
	# of matters requiring research	90	100	100
	# of entity reviews (only new reviews for the fiscal year)	7	6	6
	# of entity reviews completed and released or terminated	6	7	6
	# of entity reviews carried over	5	2	2
<i>Registrar of Regulations</i>				
	# of regulations and general notices published in the Register of Regulations	440	320	320

**LEGISLATIVE
DEPARTMENT SUMMARY**

01-00-00

Appropriation Units	POSITIONS				DOLLARS			
	FY 2023	FY 2024	FY 2025	FY 2025	FY 2023	FY 2024	FY 2025	FY 2025
	Actual	Budget	Request	Recommend	Actual	Budget	Request	Recommend
General Assembly, House								
General Fund	35.0	38.0	38.0	38.0	8,282.5	8,217.4	8,388.9	8,388.9
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>35.0</u>	<u>38.0</u>	<u>38.0</u>	<u>38.0</u>	<u>8,282.5</u>	<u>8,217.4</u>	<u>8,388.9</u>	<u>8,388.9</u>
General Assembly, Senate								
General Fund	31.0	33.0	33.0	33.0	5,380.4	5,995.0	6,106.5	6,106.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>31.0</u>	<u>33.0</u>	<u>33.0</u>	<u>33.0</u>	<u>5,380.4</u>	<u>5,995.0</u>	<u>6,106.5</u>	<u>6,106.5</u>
Commission on Interstate Cooperation								
General Fund					783.4	860.6	860.6	860.6
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>783.4</u>	<u>860.6</u>	<u>860.6</u>	<u>860.6</u>
Legislative Council								
General Fund	31.0	33.0	33.0	33.0	5,200.7	6,657.1	6,868.6	6,868.6
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>31.0</u>	<u>33.0</u>	<u>33.0</u>	<u>33.0</u>	<u>5,200.7</u>	<u>6,657.1</u>	<u>6,868.6</u>	<u>6,868.6</u>
TOTAL								
General Fund	97.0	104.0	104.0	104.0	19,647.0	21,730.1	22,224.6	22,224.6
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>97.0</u>	<u>104.0</u>	<u>104.0</u>	<u>104.0</u>	<u>19,647.0</u>	<u>21,730.1</u>	<u>22,224.6</u>	<u>22,224.6</u>

**Legislative
General Assembly, House
General Assembly, House
Internal Program Unit Summary**

01-01-01					Inflation			FY 2025
LINES	FY 2023	FY 2024	FY 2025	FY 2025	& Volume	Structural	Enhance-	FY 2025
	Actual	Budget	Request	Base	Adjustment	Changes	ments	Recommend
Personnel Costs								
General Fund	7,045.6	7,190.5	7,362.0	7,362.0				7,362.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	7,045.6	7,190.5	7,362.0	7,362.0				7,362.0
Travel								
General Fund	14.2	25.3	25.3	25.3				25.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	14.2	25.3	25.3	25.3				25.3
Contractual Services								
General Fund	718.3	507.3	507.3	507.3				507.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	718.3	507.3	507.3	507.3				507.3
Supplies and Materials								
General Fund	46.6	35.0	35.0	35.0				35.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	46.6	35.0	35.0	35.0				35.0
Expenses - House Members								
General Fund	389.7	389.3	389.3	389.3				389.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	389.7	389.3	389.3	389.3				389.3
House Committee Expenses								
General Fund	11.3	0.0	0.0	0.0				0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	11.3	0.0	0.0	0.0				0.0
Mileage - Legislative								
General Fund	56.8	70.0	70.0	70.0				70.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	56.8	70.0	70.0	70.0				70.0
TOTAL								
General Fund	8,282.5	8,217.4	8,388.9	8,388.9				8,388.9
Appropriated Special Fund								
Non-Approp. Special Fund								
	8,282.5	8,217.4	8,388.9	8,388.9				8,388.9

**Legislative
General Assembly, House
General Assembly, House
Internal Program Unit Summary**

01-01-01					Inflation			FY 2025
LINES	FY 2023	FY 2024	FY 2025	FY 2025	& Volume	Structural	Enhance-	FY 2025
	Actual	Budget	Request	Base	Adjustment	Changes	ments	Recommend
IPU REVENUES								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0
POSITIONS								
General Fund	35.0	38.0	38.0	38.0				38.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	35.0	38.0	38.0	38.0				38.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend base funding to maintain Fiscal Year 2024 level of service.

**Legislative
General Assembly, Senate
General Assembly, Senate
Internal Program Unit Summary**

01-02-01					Inflation			FY 2025
LINES	FY 2023	FY 2024	FY 2025	FY 2025	& Volume	Structural	Enhance-	FY 2025
	Actual	Budget	Request	Base	Adjustment	Changes	ments	Recommend
Personnel Costs								
General Fund	4,665.3	5,239.2	5,350.7	5,350.7				5,350.7
Appropriated Special Fund								
Non-Approp. Special Fund								
	4,665.3	5,239.2	5,350.7	5,350.7				5,350.7
Travel								
General Fund	19.4	19.8	19.8	19.8				19.8
Appropriated Special Fund								
Non-Approp. Special Fund								
	19.4	19.8	19.8	19.8				19.8
Contractual Services								
General Fund	343.8	379.3	379.3	379.3				379.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	343.8	379.3	379.3	379.3				379.3
Supplies and Materials								
General Fund	68.4	45.0	45.0	45.0				45.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	68.4	45.0	45.0	45.0				45.0
Capital Outlay								
General Fund	4.5	15.0	15.0	15.0				15.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	4.5	15.0	15.0	15.0				15.0
Expenses - Senate Members								
General Fund	197.0	199.4	199.4	199.4				199.4
Appropriated Special Fund								
Non-Approp. Special Fund								
	197.0	199.4	199.4	199.4				199.4
Mileage - Legislative								
General Fund	61.7	42.3	42.3	42.3				42.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	61.7	42.3	42.3	42.3				42.3
Senate Committee Expenses								
General Fund	20.3	55.0	55.0	55.0				55.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	20.3	55.0	55.0	55.0				55.0

**Legislative
General Assembly, Senate
General Assembly, Senate
Internal Program Unit Summary**

01-02-01					Inflation			FY 2025
LINES	FY 2023	FY 2024	FY 2025	FY 2025	& Volume	Structural	Enhance-	FY 2025
	Actual	Budget	Request	Base	Adjustment	Changes	ments	Recommend
TOTAL								
General Fund	5,380.4	5,995.0	6,106.5	6,106.5				6,106.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	5,380.4	5,995.0	6,106.5	6,106.5				6,106.5
IPU REVENUES								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0
POSITIONS								
General Fund	31.0	33.0	33.0	33.0				33.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	31.0	33.0	33.0	33.0				33.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend base funding to maintain Fiscal Year 2024 level of service.

**Legislative
Commission on Interstate Cooperation
Commission on Interstate Cooperation
Internal Program Unit Summary**

01-05-01					Inflation			FY 2025
LINES	FY 2023 Actual	FY 2024 Budget	FY 2025 Request	FY 2025 Base	& Volume Adjustment	Structural Changes	Enhance- ments	Recommend
Travel								
General Fund	42.2	9.0	9.0	9.0				9.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	42.2	9.0	9.0	9.0				9.0
Contractual Services								
General Fund	21.8	40.0	40.0	40.0				40.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	21.8	40.0	40.0	40.0				40.0
Supplies and Materials								
General Fund		0.4	0.4	0.4				0.4
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.4	0.4	0.4				0.4
Council of State Governments								
General Fund	116.7	125.4	125.4	125.4				125.4
Appropriated Special Fund								
Non-Approp. Special Fund								
	116.7	125.4	125.4	125.4				125.4
Delaware River Basin Commission								
General Fund	447.0	447.0	447.0	447.0				447.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	447.0	447.0	447.0	447.0				447.0
Eastern Trade Council								
General Fund	5.0	5.0	5.0	5.0				5.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	5.0	5.0	5.0	5.0				5.0
Interstate Agric Commission								
General Fund		25.0	25.0	25.0				25.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	25.0	25.0	25.0				25.0
Legislation for Gaming States								
General Fund	5.0	20.0	20.0	20.0				20.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	5.0	20.0	20.0	20.0				20.0

**Legislative
Commission on Interstate Cooperation
Commission on Interstate Cooperation
Internal Program Unit Summary**

01-05-01					Inflation			FY 2025
LINES	FY 2023 Actual	FY 2024 Budget	FY 2025 Request	FY 2025 Base	& Volume Adjustment	Structural Changes	Enhance- ments	Recommend
Legislative Travel								
General Fund		20.0	20.0	20.0				20.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	20.0	20.0	20.0				20.0
Nat. Conf. State Legislatures								
General Fund	119.5	139.2	139.2	139.2				139.2
Appropriated Special Fund								
Non-Approp. Special Fund								
	119.5	139.2	139.2	139.2				139.2
National Foundation for Women Legislators								
General Fund	25.0	25.0	25.0	25.0				25.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	25.0	25.0	25.0	25.0				25.0
Natl Black Caucus of State Legis								
General Fund	1.2	1.6	1.6	1.6				1.6
Appropriated Special Fund								
Non-Approp. Special Fund								
	1.2	1.6	1.6	1.6				1.6
State and Local Legal Center, NCSL								
General Fund		3.0	3.0	3.0				3.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	3.0	3.0	3.0				3.0
TOTAL								
General Fund	783.4	860.6	860.6	860.6				860.6
Appropriated Special Fund								
Non-Approp. Special Fund								
	783.4	860.6	860.6	860.6				860.6
IPU REVENUES								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0

**Legislative
Commission on Interstate Cooperation
Commission on Interstate Cooperation
Internal Program Unit Summary**

01-05-01					Inflation			FY 2025
LINES	FY 2023	FY 2024	FY 2025	FY 2025	& Volume	Structural	Enhance-	FY 2025
	Actual	Budget	Request	Base	Adjustment	Changes	ments	Recommend
POSITIONS								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend base funding to maintain Fiscal Year 2024 level of service.

**Legislative
Legislative Council
APPROPRIATION UNIT SUMMARY**

01-08-00 Programs	POSITIONS				DOLLARS			
	FY 2023 Actual	FY 2024 Budget	FY 2025 Request	FY 2025 Recommend	FY 2023 Actual	FY 2024 Budget	FY 2025 Request	FY 2025 Recommend
Research								
General Fund	19.0	21.0	21.0	21.0	2,671.9	2,724.6	2,859.3	2,859.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>19.0</u>	<u>21.0</u>	<u>21.0</u>	<u>21.0</u>	<u>2,671.9</u>	<u>2,724.6</u>	<u>2,859.3</u>	<u>2,859.3</u>
Office of the Controller General								
General Fund	12.0	12.0	12.0	12.0	2,364.4	3,706.8	3,783.6	3,783.6
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>12.0</u>	<u>12.0</u>	<u>12.0</u>	<u>12.0</u>	<u>2,364.4</u>	<u>3,706.8</u>	<u>3,783.6</u>	<u>3,783.6</u>
Code Revisors								
General Fund					119.0	171.8	171.8	171.8
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>119.0</u>	<u>171.8</u>	<u>171.8</u>	<u>171.8</u>
Comm. on Uniform State Laws								
General Fund					45.4	53.9	53.9	53.9
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>45.4</u>	<u>53.9</u>	<u>53.9</u>	<u>53.9</u>
TOTAL								
General Fund	31.0	33.0	33.0	33.0	5,200.7	6,657.1	6,868.6	6,868.6
Appropriated Special Fund								
Non-Approp. Special Fund								
	<u>31.0</u>	<u>33.0</u>	<u>33.0</u>	<u>33.0</u>	<u>5,200.7</u>	<u>6,657.1</u>	<u>6,868.6</u>	<u>6,868.6</u>

**Legislative
Legislative Council
Research
Internal Program Unit Summary**

01-08-01					Inflation			FY 2025
LINES	FY 2023	FY 2024	FY 2025	FY 2025	& Volume	Structural	Enhance-	FY 2025
	Actual	Budget	Request	Base	Adjustment	Changes	ments	Recommend
Personnel Costs								
General Fund	2,043.0	2,285.7	2,420.4	2,420.4				2,420.4
Appropriated Special Fund								
Non-Approp. Special Fund								
	2,043.0	2,285.7	2,420.4	2,420.4				2,420.4
Travel								
General Fund	9.5	16.5	16.5	16.5				16.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	9.5	16.5	16.5	16.5				16.5
Contractual Services								
General Fund	425.6	261.7	261.7	261.7				261.7
Appropriated Special Fund								
Non-Approp. Special Fund								
	425.6	261.7	261.7	261.7				261.7
Supplies and Materials								
General Fund	112.2	67.7	67.7	67.7				67.7
Appropriated Special Fund								
Non-Approp. Special Fund								
	112.2	67.7	67.7	67.7				67.7
Capital Outlay								
General Fund	41.1	27.0	27.0	27.0				27.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	41.1	27.0	27.0	27.0				27.0
Printing - Laws and Journals								
General Fund		28.5	28.5	28.5				28.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	28.5	28.5	28.5				28.5
Security								
General Fund	29.6	30.0	30.0	30.0				30.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	29.6	30.0	30.0	30.0				30.0
Sunset Committee Expenses								
General Fund	10.9	7.5	7.5	7.5				7.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	10.9	7.5	7.5	7.5				7.5

**Legislative
Legislative Council
Research
Internal Program Unit Summary**

01-08-01					Inflation			FY 2025
LINES	FY 2023	FY 2024	FY 2025	FY 2025	& Volume	Structural	Enhance-	FY 2025
	Actual	Budget	Request	Base	Adjustment	Changes	ments	Recommend
TOTAL								
General Fund	2,671.9	2,724.6	2,859.3	2,859.3				2,859.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	2,671.9	2,724.6	2,859.3	2,859.3				2,859.3
IPU REVENUES								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0
POSITIONS								
General Fund	19.0	21.0	21.0	21.0				21.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	19.0	21.0	21.0	21.0				21.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend base funding to maintain Fiscal Year 2024 level of service.

**Legislative
Legislative Council
Office of the Controller General
Internal Program Unit Summary**

01-08-02					Inflation			FY 2025
LINES	FY 2023 Actual	FY 2024 Budget	FY 2025 Request	FY 2025 Base	& Volume Adjustment	Structural Changes	Enhance- ments	Recommend
Personnel Costs								
General Fund	1,252.0	1,510.0	1,586.8	1,586.8				1,586.8
Appropriated Special Fund								
Non-Approp. Special Fund								
	1,252.0	1,510.0	1,586.8	1,586.8				1,586.8
Travel								
General Fund	5.3	6.5	6.5	6.5				6.5
Appropriated Special Fund								
Non-Approp. Special Fund								
	5.3	6.5	6.5	6.5				6.5
Contractual Services								
General Fund	667.1	1,773.0	1,773.0	1,773.0				1,773.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	667.1	1,773.0	1,773.0	1,773.0				1,773.0
Supplies and Materials								
General Fund	126.4	63.0	63.0	63.0				63.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	126.4	63.0	63.0	63.0				63.0
Capital Outlay								
General Fund		24.3	24.3	24.3				24.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	24.3	24.3	24.3				24.3
Clean Air Policy Committee								
General Fund		0.0	0.0	0.0				0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0
Family Law Commission Expenses								
General Fund	0.1	0.0	0.0	0.0				0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.1	0.0	0.0	0.0				0.0
Foundation for Renewable Energy and Environment								
General Fund	290.0	290.0	290.0	290.0				290.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	290.0	290.0	290.0	290.0				290.0

**Legislative
Legislative Council
Office of the Controller General
Internal Program Unit Summary**

01-08-02					Inflation			FY 2025
LINES	FY 2023 Actual	FY 2024 Budget	FY 2025 Request	FY 2025 Base	& Volume Adjustment	Structural Changes	Enhance- ments	Recommend
Internship Contingency								
General Fund		0.0	0.0	0.0				0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0
JFC/CIP Contingency								
General Fund	17.5	15.0	15.0	15.0				15.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	17.5	15.0	15.0	15.0				15.0
Legislative Council								
General Fund		25.0	25.0	25.0				25.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	25.0	25.0	25.0				25.0
Security								
General Fund	6.0	0.0	0.0	0.0				0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	6.0	0.0	0.0	0.0				0.0
U. of D. Senior Center Formula Update								
General Fund		0.0	0.0	0.0				0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0
TOTAL								
General Fund	2,364.4	3,706.8	3,783.6	3,783.6				3,783.6
Appropriated Special Fund								
Non-Approp. Special Fund								
	2,364.4	3,706.8	3,783.6	3,783.6				3,783.6
IPU REVENUES								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0

**Legislative
Legislative Council
Office of the Controller General
Internal Program Unit Summary**

01-08-02					Inflation			FY 2025
LINES	FY 2023	FY 2024	FY 2025	FY 2025	& Volume	Structural	Enhance-	FY 2025
	Actual	Budget	Request	Base	Adjustment	Changes	ments	Recommend
POSITIONS								
General Fund	12.0	12.0	12.0	12.0				12.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	12.0	12.0	12.0	12.0				12.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend base funding to maintain Fiscal Year 2024 level of service.

**Legislative
Legislative Council
Code Revisors
Internal Program Unit Summary**

01-08-03					Inflation			FY 2025
LINES	FY 2023	FY 2024	FY 2025	FY 2025	& Volume	Structural	Enhance-	Recommend
	Actual	Budget	Request	Base	Adjustment	Changes	ments	
Travel								
General Fund		1.0	1.0	1.0				1.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	1.0	1.0	1.0				1.0
Contractual Services								
General Fund	119.0	170.8	170.8	170.8				170.8
Appropriated Special Fund								
Non-Approp. Special Fund								
	119.0	170.8	170.8	170.8				170.8
Supplies and Materials								
General Fund		0.0	0.0	0.0				0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0
TOTAL								
General Fund	119.0	171.8	171.8	171.8				171.8
Appropriated Special Fund								
Non-Approp. Special Fund								
	119.0	171.8	171.8	171.8				171.8
IPU REVENUES								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0
POSITIONS								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend base funding to maintain Fiscal Year 2024 level of service.

**Legislative
Legislative Council
Comm. on Uniform State Laws
Internal Program Unit Summary**

01-08-06					Inflation & Volume Adjustment	Structural Changes	Enhance- ments	FY 2025 Recommend
LINES	FY 2023 Actual	FY 2024 Budget	FY 2025 Request	FY 2025 Base				
Travel								
General Fund	7.4	15.3	15.3	15.3				15.3
Appropriated Special Fund								
Non-Approp. Special Fund								
	7.4	15.3	15.3	15.3				15.3
Contractual Services								
General Fund	38.0	38.6	38.6	38.6				38.6
Appropriated Special Fund								
Non-Approp. Special Fund								
	38.0	38.6	38.6	38.6				38.6
Supplies and Materials								
General Fund		0.0	0.0	0.0				0.0
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0
TOTAL								
General Fund	45.4	53.9	53.9	53.9				53.9
Appropriated Special Fund								
Non-Approp. Special Fund								
	45.4	53.9	53.9	53.9				53.9
IPU REVENUES								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0
POSITIONS								
General Fund								
Appropriated Special Fund								
Non-Approp. Special Fund								
	0.0	0.0	0.0	0.0				0.0

BASE, INFLATION, STRUCTURAL CHANGES, ENHANCEMENTS AND ONE-TIME ITEMS

- Recommend base funding to maintain Fiscal Year 2024 level of service.