

Health and Social Services



Project Summary Chart State Capital Funds

		FY 2025	FY 2026 Request	FY 2026 Recommended	FY 2027 Request	FY 2028 Request
1.	Maintenance and Restoration	\$ 4,750,000	\$ 7,500,000	\$ -	\$ 8,000,000	\$ 8,500,000
2.	Minor Capital Improvement and Equipment *	\$ 5,750,000	\$ 7,500,000	\$ -	\$ 8,000,000	\$ 8,500,000
3.	Roof Replacements*	\$ -	\$ 4,517,200	\$ -	\$ 3,000,000	\$ 3,000,000
4.	Production & Non-production storage access network (SANS)	\$ -	\$ 1,133,000	\$ -		
5.	Herman Holloway Campus Mitchell Building Security System Replacement - Phase II	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -
6.	Division of Substance Abuse and Mental Health (DSAMH) Electronic Health Record/Billing System Replacement	\$ -	\$ 1,962,800	\$ -	\$ -	\$ -
7.	Drinking Water State Revolving Fund	\$ 5,793,600	\$ 5,529,200	\$ -	\$ 2,200,000	\$ 2,200,000
8.	Delaware Clean Water Trust	\$ 13,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000
	Total	\$ 29,293,600	\$ 40,642,200	\$ -	\$ 31,200,000	\$ 32,200,000

*Funds authorized to the Office of Management and Budget.