

Delaware National Guard



Project Summary Chart State Capital Funds

		FY 2025	FY 2026 Request	FY 2026 Recommended	FY 2027 Request	FY 2028 Request
1.	Minor Capital Improvement and Equipment*	\$ 2,300,000	\$ 2,300,000	\$ -	\$ 2,300,000	\$ 2,300,000
2.	Maintenance and Restoration	\$ 200,000	\$ 200,000	\$ -	\$ 200,000	\$ 200,000
3.	Cheswold Readiness Center - Site Prep Design	\$ 300,000	\$ -	\$ -	\$ -	\$ -
	Cheswold RC - Construction Design	\$ -	\$ 850,000	\$ -	\$ -	\$ -
	Cheswold RC - Site Prep	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -
	Cheswold RC - Construction	\$ -	\$ -	\$ -	\$ -	\$ 6,800,000
4.	Civil Support Team (CST) Expansion	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -
5.	Bethany Beach Training Site Road Improvements/Paving	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -
6.	Pigman West Organizational Parking Paving	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -
	Total	\$ 2,800,000	\$ 7,850,000	\$ -	\$ 6,000,000	\$ 9,300,000

* Funds authorized to the Office of Management and Budget.