

Natural Resources and Environmental Control



Project Summary Chart State Capital Funds

	FY 2025	FY 2026 Request	FY 2026 Recommended	FY 2027 Request	FY 2028 Request
1. Clean Water State Revolving Fund	\$ 9,000,000	\$ 7,634,400	\$ -	\$ 7,634,400	\$ 7,634,400
2. Shoreline and Waterway Management	\$ 5,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000
3. Park Facility Rehab and Public Recreational Infrastructure	\$ 5,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000
4. Resource, Conservation and Development	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000
5. Minor Capital Improvements and Equipment	\$ 1,000,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,000
6. Conservation Cost Share	\$ 3,200,000	\$ 3,200,000	\$ -	\$ 3,200,000	\$ 3,200,000
7. Tax Ditches	\$ 2,148,700	\$ 2,148,700	\$ -	\$ 2,148,700	\$ 2,148,700
8. Debris Pits	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
9. Dikes/Dams	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
10. Statewide Trails and Pathways	\$ 1,000,000	\$ 3,000,000	\$ -	\$ 3,000,000	\$ 3,000,000
11. Killens Pond Waterpark	\$ 3,000,000	\$ 750,000	\$ -	\$ 3,500,000	\$ -
12. Delaware Bayshore Initiative	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ 500,000
13. Conservation Reserve Enhancement Program (CREP)	\$ 25,000	\$ 25,000	\$ -	\$ 100,000	\$ 100,000
14. Lums Pond Outdoor Adventure Center	\$ 3,000,000	\$ 7,000,000	\$ -	\$ 2,000,000	\$ -
15. Fenwick Island State Park Renovations	\$ 1,000,000	\$ 10,000,000	\$ -	\$ 5,000,000	\$ -
16. Coastal Region Bathhouse Renovation and Dune Crossing	\$ 1,000,000	\$ 8,000,000	\$ -	\$ 5,000,000	\$ 5,000,000
17. Cape Pier Repairs and Replacement Planning and Design	\$ 250,000	\$ 3,500,000	\$ -	\$ 10,000,000	\$ 12,000,000
18. Statewide Groundwater Monitoring Network	\$ -	\$ 250,000	\$ -	\$ 50,000	\$ 50,000
19. EDA Implementation Lums Pond Killens, Killens Pond, Trap Pond, Cape Henlopen, and Delaware Seashore State Parks	\$ -	\$ 7,000,000	\$ -	\$ 10,000,000	\$ 10,000,000
20. Cape Henlopen Park Office and Entrance	\$ -	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -
21. ADA Park Amenities Upgrades	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
22. Thompson Island Restoration Phase II	\$ -	\$ 1,900,000	\$ -	\$ -	\$ -
23. New Castle County Historic Structures	\$ -	\$ 750,000	\$ -	\$ 750,000	\$ 750,000
24. Brandywine Zoo Improvements	\$ -	\$ 750,000	\$ -	\$ 2,000,000	\$ 2,000,000
25. Park Office Improvements	\$ -	\$ 2,500,000	\$ -	\$ 1,000,000	\$ -
26. Little Creek Office Construction - Phase 2	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -
27. Poplar Thicket Erosion Project	\$ -	\$ 750,000	\$ -	\$ -	\$ -
NA Redevelopment of Strategic Sites (Fort DuPont)	\$ 2,250,000	\$ -	\$ -	\$ -	\$ -
NA Delaware Bay Beach Initiative	\$ 2,100,000	\$ -	\$ -	\$ -	\$ -
NA White Clay Nature Center	\$ 2,200,000	\$ -	\$ -	\$ -	\$ -
NA Bellevue State Park - Sarah Brooks House	\$ 150,000	\$ -	\$ -	\$ -	\$ -
Total	\$ 53,823,700	\$ 106,658,100	\$ -	\$ 100,383,100	\$ 80,883,100