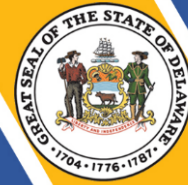


Correction



Project Summary Chart
State Capital Funds

	FY 2025	FY 2026 Request	FY 2026 Recommended	FY 2027 Request	FY 2028 Request
1. Maintenance and Restoration*	\$ 3,500,000	\$ 5,280,000	\$ -	\$ 6,336,000	\$ 7,603,200
2. Minor Capital Improvement and Equipment**	\$ 3,200,000	\$ 5,880,000	\$ -	\$ 7,056,000	\$ 8,467,200
3. Baylor Women's Correctional Institution (BWCI) Infirmary Expansion**	\$ -	\$ 8,600,000	\$ -	\$ -	\$ -
4. Level V, Level IV and P&P Security Camera Equipment and Infrastructure*	\$ 500,000	\$ 6,158,160	\$ -	TBD	TBD
5. Howard R. Young Correctional Institution (HRYCI) West Side, James T. Vaughn Correctional Center (JTVCC) Infirmary Roof Top, and Plummer Community Corrections Center (PCCC) Administration Building HVAC Replacements	\$ -	\$ 5,886,560	\$ -	\$ -	\$ -
6. Sussex Correctional Institution (SCI) Pretrial Housing Unit 6 Expansion - Design and Construction	\$ -	\$ 9,600,000	\$ -	\$ -	\$ -
7. Automatic Transfer Switch & Emergency Generator Replacements for HRYCI, BWCI, JTVCC and SCI**	\$ 2,500,000	\$ 6,750,000	\$ -	\$ 8,100,000	\$ 9,720,000
8. JTVCC Security Tunnel Repair and Weather Proofing	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -
9. JTVCC Building 13 Roof Replacement	\$ -	\$ 1,700,000	\$ -	\$ -	\$ -
10. SCI Medium Housing Unit Expansion - Design and Construction	\$ -	\$ 19,200,000	\$ -	\$ -	\$ -
11. Community Corrections Treatment Center (CCTC) Laundry Room Project	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -
Total	\$ 9,700,000	\$ 71,254,720	\$ -	\$ 21,492,000	\$ 25,790,400

*Funds authorized to the agency in previous funding years.

**Funds authorized to the Office of Management and Budget.