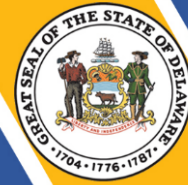


Education

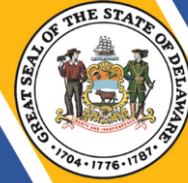


Project Summary Chart

State Capital Funds

	FY 2025	FY 2026 Request	FY 2026 Recommended	FY 2027 Request	FY 2028 Request
1. Minor Capital Improvement and Equipment	\$ 18,300,000	\$ 15,000,000		\$ 15,000,000	\$ 15,000,000
2. Architectural Barrier Removal	\$ 160,000	\$ 160,000		\$ 160,000	\$ 160,000
3. School Safety and Security	\$ 9,138,000	\$ 9,138,000		\$ 9,138,000	\$ 9,138,000
4. Brandywine, Bush School				\$ 17,200,000	
5. Smyrna, Addition to Clayton Intermediate School	\$ 11,769,900	\$ 6,056,400			
6. Smyrna, North Smyrna Elementary School Addition and Renovation	\$ 16,359,500	\$ 8,411,200			
7. NCCVT, Paul M. Hodgson Vocational Technical High School Replacement	\$ 33,600,682	\$ 16,777,572			
8. Sussex Tech, New Sussex Tech High School	\$ 34,236,300	\$ 10,698,900			
9. Appoquinimink, New Middle School and High School at Summit Campus		\$ 18,438,958		\$ 73,755,833	\$ 55,316,875
10. Appoquinimink, New Elementary School at Green Giant Road				\$ 3,878,839	\$ 23,273,033
11. NCCVT, Hodgson Field House*					
12. Christina, Delaware School for the Deaf Renovations	\$ 3,795,593	\$ 1,708,016			
13. Colonial, Gunning Bedford Middle School Renovations	\$ 653,191	\$ 2,245,049			
14. Colonial, William Penn High School Renovations	\$ 3,105,242	\$ 37,495,800			
15. Colonial, Wilmington Manor Elementary School Renovations		\$ 227,078		\$ 2,662,106	
16. Colonial, McCullough Middle School Renovations		\$ 383,179		\$ 4,626,881	
17. Colonial, Pleasantville Elementary School Renovations				\$ 215,203	\$ 2,598,575
18. Colonial, Southern Elementary School Renovations				\$ 316,903	\$ 3,826,604
19. Colonial, George Read Middle School Renovations				\$ 135,962	\$ 1,563,569
20. Colonial, Wallace Wallin School Renovations				\$ 104,647	\$ 1,263,616
21. Colonial, Carrie Downie Elementary School Renovations					\$ 122,803
22. Colonial, Castle Hills Elementary School Renovations					\$ 53,106
23. Colonial, Wilbur Elementary School Renovations					\$ 184,772
24. Colonial, New Castle Elementary School Renovations		\$ 5,642,233			\$ 74,325
25. Red Clay, Al duPont High School Renovations				\$ 770,899	\$ 9,308,603
26. Red Clay, Al duPont Middle School Renovations	\$ 349,322	\$ 4,218,068			
27. Red Clay, Baltz Elementary School Renovations				\$ 1,320,153	\$ 15,940,850
28. Red Clay, Brandywine Springs School Renovations	\$ 465,607	\$ 5,622,207			
29. Red Clay, Cab Calloway School of the Arts Renovations				\$ 1,201,378	\$ 14,506,635
30. Red Clay, Conrad Schools of Science Renovations		\$ 1,065,187		\$ 12,862,129	
31. Red Clay, Dickinson High School Renovations	\$ 668,677	\$ 8,074,280			
32. Red Clay, Forest Oak Elementary School Renovations		\$ 513,187		\$ 6,196,735	

Education



	FY 2025	FY 2026 Request	FY 2026 Recommended	FY 2027 Request	FY 2028 Request
33. Red Clay, HB duPont Middle School Renovations				\$ 688,239	\$ 8,310,491
34. Red Clay, Johnson Elementary School Renovations	\$ 309,447	\$ 3,736,569			
35. Red Clay, Lewis Elementary School Renovations	\$ 440,718	\$ 5,321,668			
36. Red Clay, Linden Hill Elementary School Renovations		\$ 530,549		\$ 6,406,381	
37. Red Clay, Marbrook Elementary School Renovations				\$ 528,182	\$ 6,377,798
38. Red Clay, McKean High School Renovations	\$ 1,080,144	\$ 13,042,741			
39. Red Clay, Meadowood School Renovations	\$ 158,830	\$ 1,917,874			
40. Red Clay, Mote Elementary School Renovations	\$ 622,760	\$ 7,519,821			
41. Red Clay, North Star Elementary School Renovations				\$ 190,085	\$ 2,295,282
42. Red Clay, Richardson Park Elementary School Renovations		\$ 581,468		\$ 7,021,224	
43. Red Clay, Richey Elementary School Renovations				\$ 422,776	\$ 5,105,023
44. Red Clay, Shortlidge Academy Renovations				\$ 333,928	\$ 4,032,185
45. Red Clay, Skyline Middle School Renovations		\$ 515,944		\$ 6,230,023	
46. Red Clay, Stanton Middle School Renovations	\$ 805,449	\$ 9,725,786			
47. Red Clay, Warner Elementary School Renovations		\$ 858,043		\$ 10,360,873	
48. Cape Henlopen, Bus Maintenance Facility*					
49. Cape Henlopen, District Office*					
50. Cape Henlopen, Natatorium*					
51. Cape Henlopen, Land Purchase*					
52. Delmar, District Office*					
Total	\$ 136,019,362	\$ 195,625,777		\$ 181,727,379	\$ 178,452,144

*Local district funds only.