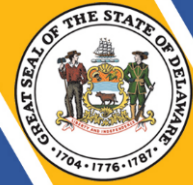


# Safety and Homeland Security



## Project Summary Chart

### State Capital Funds

	FY 2025	FY 2026 Request	FY 2026 Recommended	FY 2027 Request	FY 2028 Request
1. Minor Capital Improvement and Equipment*	\$ 700,000	\$ 1,200,000	\$ -	\$ 1,200,000	\$ 1,200,000
2. 800 MHz Shelter and Tower Replacement*	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
3. DATE (HI-Grade) Parking Lot *		\$ 250,000	\$ -	\$ -	\$ -
4. EOD Heavy Equipment Kit		\$ 700,000		\$ 700,000	\$ 700,000
5. Forensic Firearms Comparison System		\$ 250,000	\$ -	\$ -	\$ -
6. DivComm Diagnostics Equipment		\$ 200,000	\$ -	\$ -	\$ -
7. DivComm Radio Shop Renovations		\$ 1,500,000	\$ -	\$ -	\$ -
8. DEMA Facility Maintenance		\$ 2,500,000	\$ -	\$ 1,000,000	\$ 1,000,000
9. POST Police Accountability Software		\$ 250,000			
10 Local Law Enforcement Laptop* Replacement*	\$ 257,900	\$ 257,900	\$ -	\$ 257,900	\$ 257,900
<b>Total</b>	<b>\$ 1,957,900</b>	<b>\$ 8,107,900</b>	<b>\$ -</b>	<b>\$ 4,157,900</b>	<b>\$ 4,157,900</b>

\*Funds authorized to the Office of Management and Budget.