



Project Summary Chart

State Capital Funds

	FY 2025	FY 2026 Request	FY 2026 Recommended	FY 2027 Request	FY 2028 Request
1. Critical Capital Needs/Deferred Maintenance	\$ 17,000,000	\$ 24,567,400	\$ -	\$ 25,699,400	\$ 18,483,300
2. Collegewide Asset Preservation/Minor Capital Improvement (MCI)	\$ -	\$ 3,500,000		\$ 3,500,000	\$ 3,500,000
3. Excellence Through Technology	\$ -	\$ 300,000		\$ 300,000	\$ 300,000
4. Parking Garage Expansion - George Campus	\$ -	\$ 1,200,000		\$ 3,994,800	\$ -
Total	\$ 17,000,000	\$ 29,567,400	\$ -	\$ 33,494,200	\$ 22,283,300