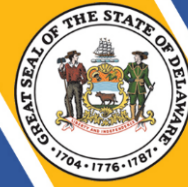


Services for Children, Youth and Their Families



Project Summary Chart

State Capital Funds

	FY 2025	FY 2026 Request	FY 2026 Recommended	FY 2027 Request	FY 2028 Request
1. Secure Care Roof Replacements*	\$ 1,000,000	\$ 1,700,000	\$ -	\$ -	\$ -
2. Stockley Bldg C-6 Renovation		\$ 6,000,000			
3. Silver Lake Treatment Center Property Purchase		\$ 6,000,000			
4. Minor Capital Improvement and Equipment*	\$ 1,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000
5. Maintenance and Restoration	\$ 200,000	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
Total	\$ 2,200,000	\$ 15,950,000	\$ -	\$ 2,250,000	\$ 2,250,000

*Funds authorized to the Office of Management and Budget.