

Office of Management and Budget



Project Summary Chart

State Capital Funds

	FY 2025	FY 2026 Request	FY 2026 Recommended	FY 2027 Request	FY 2028 Request
1. Minor Capital Improvement and Equipment	\$ 8,010,500	\$ 16,000,000		\$ 16,000,000	\$ 16,000,000
2. Environmental Compliance (UST/Asbestos/Other)	\$ 1,500,000	\$ 1,500,000		\$ 1,500,000	\$ 1,500,000
3. Architectural Barrier Removal	\$ 150,000	\$ 150,000		\$ 150,000	\$ 150,000
4. Roof Replacements	\$ 3,500,000	\$ 5,000,000		\$ 5,000,000	\$ 5,000,000
5. Statewide Deferred Maintenance	\$ 6,600,000	\$ 8,000,000		\$ 8,000,000	\$ 8,000,000
6. Leonard L. Williams Justice Center Improvements	\$ 20,000,000	\$ 1,800,000		\$ 1,800,000	\$ 1,800,000
7. Carvel State Office Building Maintenance and Restoration	\$ 6,000,000	\$ 8,000,000		\$ 8,000,000	\$ 8,000,000
8. Old Family Courthouse Renovation Sussex	\$ -	\$ 3,500,000		\$ 3,500,000	\$ -
9. Old Family Courthouse Kent Renovation	\$ -	\$ 3,500,000		\$ 3,500,000	\$ -
10. Old Troop 4 Renovation	\$ -	\$ 4,000,000		\$ -	\$ -
11. Richardson & Robbins Renovation Lab Space	\$ -	\$ 1,000,000		\$ -	\$ -
12. ERP Cloud Migration	\$ 12,500,000	\$ 50,000,000		\$ 50,000,000	\$ 8,800,000
13. Legislative Hall Minor Capital Improvement and Equipment	\$ 750,000	\$ 500,000		\$ 500,000	\$ 200,000
14. Legislative Hall Renovation/Expansion/Parking Garage	\$ 10,000,000	\$ 50,000,000		\$ 50,000,000	\$ 10,000,000
15. Emily P. Bissell Renovation	\$ 18,000,000	\$ 30,000,000		\$ 30,000,000	\$ 30,000,000
16. Department of Labor - Sussex Facility	\$ -	\$ 7,000,000		\$ -	\$ -
Total	\$ 87,010,500	\$ 189,950,000	\$ -	\$ 177,950,000	\$ 89,450,000