



## Project Summary Chart

### State Capital Funds

	FY 2025	FY 2026 Request	FY 2026 Recommended	FY 2027 Request	FY 2028 Request
1. Museum Maintenance	\$ 500,000	\$ 700,000	\$ -	\$ 700,000	\$ 700,000
2. DVH Courtyard	\$ -	\$ 175,000	\$ -	\$ -	\$ -
3. DVH Roof and roof top units	\$ -	\$ 2,500,000	\$ -	\$ -	\$ -
4. DVH MCI	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 200,000
5. Wilmington Institute Library	\$ 550,000	\$ 125,000	\$ -	TBD	TBD
6. Newark Free Library	\$ 6,500,000	\$ 200,000	\$ -	TBD	TBD
7. Lewes Public Library	\$ 57,867	\$ 118,729	\$ -	TBD	TBD
8. Milford Public Library	\$ 838,550	\$ 622,855	\$ -	TBD	TBD
9. Glasgow Library	\$ -	\$ 150,000	\$ -	TBD	TBD
10. Delaware Division of Libraries	\$ -	\$ 150,000	\$ -	TBD	TBD
11. Delaware Strategic Fund	\$ 9,500,000	\$ 12,500,000	\$ -	\$ 12,500,000	\$ 12,500,000
12. Riverfront Development Corporation	\$ 9,500,000	\$ 9,750,000	\$ -	TBD	TBD
13. Bioscience Center for Advanced Technology (CAT)	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 1,000,000
14. Delaware Prosperity Partnership	\$ 2,350,000	\$ 2,350,000	\$ -	\$ 2,350,000	\$ 2,350,000
15. Delaware Clinical and Translational Research (CTR)	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 1,500,000
16. IDeA Network for Biomedical Research Excellence (INBRE)	\$ 2,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000
17. Transportation Infrastructure Investment Fund	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 5,000,000	\$ 5,000,000
18. Laboratory Space	\$ 5,000,000	\$ 2,000,000	\$ -	\$ 2,000,000	\$ 2,000,000
19. Site Readiness Fund	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000	\$ 10,000,000
20. National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	\$ 5,000,000	\$ 8,750,000	\$ -	\$ 8,750,000	\$ 8,750,000
21. Delaware Sports Tourism Capital Investment Fund	\$ 10,000,000	\$ 10,000,000	\$ -	TBD	TBD
22. Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	\$ -	\$ 800,000	\$ -	\$ 800,000	\$ 800,000
<b>Total</b>	<b>\$ 69,296,417</b>	<b>\$ 70,591,584</b>	<b>\$ -</b>	<b>\$ 46,800,000</b>	<b>\$ 46,800,000</b>

\*Funds authorized to the Office of Management and Budget.