



## Project Summary Chart

### State Capital Funds

	FY 2025	FY 2026 Request	FY 2026 Recommended	FY 2027 Request	FY 2028 Request
1. Deferred Maintenance - Campus Improvements	\$ 17,000,000	\$ 30,000,000	\$ -	\$ -	\$ -
2. Southern Delaware Campuses - Classroom Improvements	\$ -	\$ 3,500,000	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 17,000,000</b>	<b>\$ 33,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>