

**FISCAL YEAR 2026
SCHEDULE OF AGENCY REQUESTS**

AGENCY		FY 2026	FY 2026	PRIOR YEAR(S)	BALANCE	TOTAL
RANKING	AGENCY/PROJECT	REQUEST	GOVERNOR'S	STATE CAPITAL	REQUIRED	PROJECT COST
02 JUDICIAL						
1 of 4	Customs House	\$ 5,000,000	\$ 5,000,000	\$ 67,401,100	\$ -	\$ 72,401,100
2 of 4	Combined Facility for JP Courts 8 Smyrna and 9 Middletown	4,000,000	4,000,000	-	4,500,000	8,500,000
3 of 4	Reconfiguration of Justice of the Peace Court 4 Seaford	1,050,300	1,000,000	-	50,300	1,050,300
4 of 4	Minor Capital Improvement and Equipment	1,500,000	911,062	911,062	-	ongoing
	Subtotal	\$ 11,550,300	\$ 10,911,062	\$ 68,312,162	\$ 4,550,300	\$ 81,951,400
10-02 OFFICE OF MANAGEMENT AND BUDGET						
1 of 16	Minor Capital Improvement and Equipment (MCI)	\$ 16,000,000	\$ 10,000,000	\$ 8,010,500	\$ -	ongoing
2 of 16	Environmental Compliance (UST/Asbestos/Other)	1,500,000	1,500,000	1,500,000	-	ongoing
3 of 16	Architectural Barrier Removal	150,000	150,000	150,000	-	ongoing
4 of 16	Roof Replacements	5,000,000	5,000,000	3,500,000	-	ongoing
5 of 16	Statewide Deferred Maintenance	8,000,000	5,300,000	6,600,000	-	ongoing
6 of 16	Leonard L. Williams Justice Center Improvements	1,800,000	1,800,000	20,000,000	-	ongoing
7 of 16	Carvel State Office Building Maintenance and Restoration	8,000,000	8,000,000	6,000,000	-	ongoing
8 of 16	Old Family Courthouse Renovation Sussex	3,500,000	3,500,000	-	3,500,000	7,000,000
9 of 16	Old Family Courthouse Renovation Kent	3,500,000	3,500,000	-	3,500,000	7,000,000
10 of 16	Old Troop 4 - Georgetown Renovation	4,000,000	4,000,000	-	-	4,000,000
11 of 16	Richardson and Robbins Renovation Laboratory Space	1,000,000	1,000,000	-	-	1,000,000
12 of 16	ERP Cloud Migration	50,000,000	50,000,000	62,500,000	58,800,000	171,300,000
13 of 16	Legislative Hall Minor Capital Improvement and Equipment	500,000	500,000	750,000	-	ongoing
14 of 16	Legislative Hall A&E Renovation/Expansion/Parking Garage	50,000,000	50,000,000	37,600,000	60,000,000	147,600,000
15 of 16	Emily P. Bissell Renovation	30,000,000	30,000,000	19,000,000	60,000,000	109,000,000
16 of 16	Department of Labor - Sussex Facility	7,000,000	7,000,000	-	-	7,000,000
	Subtotal	\$ 189,950,000	\$ 181,250,000	\$ 165,610,500	\$ 185,800,000	\$ 453,900,000
10-08 DELAWARE STATE HOUSING AUTHORITY						
1 of 3	Housing Development Fund - Affordable Rental Housing Program	\$ 6,000,000	\$ 16,000,000	\$ 6,000,000	\$ -	ongoing
2 of 3	Urban Redevelopment	5,500,000	12,500,000	5,500,000	-	ongoing
3 of 3	Strong Neighborhoods Housing Fund	4,000,000	4,000,000	4,000,000	-	ongoing
NA	Delaware Workforce Housing Program	-	8,000,000	-	-	8,000,000
	Subtotal	\$ 15,500,000	\$ 40,500,000	\$ 15,500,000	\$ -	\$ 8,000,000
15 LEGAL						
1 of 1	Georgetown Renovations - 18 The Circle	\$ 3,500,000	\$ 3,500,000	\$ 3,000,000	\$ 1,000,000	\$ 7,500,000
	Subtotal	\$ 3,500,000	\$ 3,500,000	\$ 3,000,000	\$ 1,000,000	\$ 7,500,000

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AGENCY RANKING	AGENCY/PROJECT	FY 2026 REQUEST	FY 2026 GOVERNOR'S RECOMMENDED	PRIOR YEAR(S) STATE CAPITAL FUNDING	BALANCE REQUIRED TO COMPLETE	TOTAL PROJECT COST
20 STATE						
1 of 22	Museum Maintenance	\$ 700,000	\$ 500,000	\$ 500,000	\$ -	ongoing
2 of 22	Delaware Veteran's Home Courtyard	175,000	-	-	175,000	175,000
3 of 22	Delaware Veteran's Home Roof and Roof Top Units	2,500,000	-	-	2,500,000	2,500,000
4 of 22	Delaware Veteran's Home - Minor Capital Improvement	200,000	-	-	-	ongoing
5 of 22	Wilmington Institute Library	125,000	125,000	2,027,000	-	2,152,000
6 of 22	Newark Free Library	200,000	200,000	16,000,000	-	16,200,000
7 of 22	Lewes Public Library	118,729	118,729	807,867	-	926,596
8 of 22	Milford Public Library	622,855	622,855	988,550	-	1,611,405
9 of 22	Glasgow Library	150,000	150,000	-	-	150,000
10 of 22	Delaware Division of Libraries	150,000	-	-	150,000	150,000
11 of 22	Delaware Strategic Fund	12,500,000	20,000,000	9,500,000	-	ongoing
12 of 22	Riverfront Development Corporation	9,750,000	9,750,000	9,500,000	-	ongoing
13 of 22	Bioscience Center for Advanced Technology (CAT)	1,000,000	1,000,000	1,000,000	-	ongoing
14 of 22	Delaware Prosperity Partnership	2,350,000	2,350,000	2,350,000	-	ongoing
15 of 22	Delaware Clinical and Translational Research (CTR)	1,500,000	1,500,000	1,500,000	-	ongoing
16 of 22	IDEA Network for Biomedical Research Excellence (INBRE)	2,000,000	2,000,000	2,000,000	-	ongoing
17 of 22	Transportation Infrastructure Investment Fund	5,000,000	5,000,000	5,000,000	-	ongoing
18 of 22	Laboratory Space	2,000,000	4,700,000	5,000,000	-	ongoing
19 of 22	Site Readiness Fund	10,000,000	10,000,000	10,000,000	-	ongoing
20 of 22	National Institute of Innovation in Manufacturing Biopharmaceuticals (NIMBL)	8,750,000	5,000,000	5,000,000	-	ongoing
21 of 22	Delaware Sports Tourism Capital Investment Fund	10,000,000	-	22,000,000	-	ongoing
22 of 22	Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	800,000	800,000	-	-	ongoing
NA	Subdivision Street Pavement Management	-	10,000,000	24,000,000	-	ongoing
NA	City of Dover/Downtown Dover Partnership	-	5,000,000	14,938,000	-	19,938,000
NA	City of Wilmington - Land Bank	-	5,000,000	-	-	5,000,000
NA	City of Wilmington - Kingswood Community Center	-	5,500,000	-	-	5,500,000
NA	City of Wilmington - Workforce Facility	-	2,000,000	-	-	2,000,000
NA	City of Wilmington - Youth Athletic and Recreation	-	1,000,000	-	-	1,000,000
	Subtotal	\$ 70,591,584	\$ 92,316,584	\$ 132,111,417	\$ 2,825,000	\$ 57,303,001
35 HEALTH AND SOCIAL SERVICES						
1 of 8	Maintenance and Restoration	\$ 7,500,000	\$ 7,500,000	\$ 4,750,000	\$ -	ongoing
2 of 8	Minor Capital Improvement and Equipment	7,500,000	5,750,000	5,750,000	-	ongoing
3 of 8	Roof Replacements	4,517,200	4,500,000	-	-	ongoing
4 of 8	Production and Non-production Storage Access Network (SANS)	1,133,000	1,133,000	-	-	1,133,000
5 of 8	Herman Holloway Campus Mitchell Building Security System Replacement - Phase II	2,500,000	2,500,000	1,000,000	-	3,500,000
6 of 8	Division of Substance Abuse and Mental Health (DSAMH) Electronic Health Record/Billing System Replacement	1,962,800	-	-	1,962,800	1,962,800
7 of 8	Drinking Water State Revolving Fund	5,529,200	5,529,200	5,793,600	-	ongoing
8 of 8	Delaware Clean Water Trust	10,000,000	-	13,000,000	-	ongoing
	Subtotal	\$ 40,642,200	\$ 26,912,200	\$ 30,293,600	\$ 1,962,800	\$ 6,595,800

**FISCAL YEAR 2026
SCHEDULE OF AGENCY REQUESTS**

AGENCY RANKING	AGENCY/PROJECT	FY 2026 REQUEST	FY 2026 GOVERNOR'S RECOMMENDED	PRIOR YEAR(S) STATE CAPITAL FUNDING	BALANCE REQUIRED TO COMPLETE	TOTAL PROJECT COST
37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES						
1 of 5	Secure Care Roof Replacements	\$ 1,700,000	\$ 1,700,000	\$ 3,000,000	\$ 300,000	\$ 5,000,000
2 of 5	Stockley Building C-6 Renovation	6,000,000	6,000,000	-	-	6,000,000
3 of 5	Silver Lake Treatment Center Property Purchase	6,000,000	-	-	6,000,000	6,000,000
4 of 5	Minor Capital Improvement and Equipment	2,000,000	1,000,000	1,000,000	-	ongoing
5 of 5	Maintenance and Restoration	250,000	200,000	200,000	-	ongoing
	Subtotal	\$ 15,950,000	\$ 8,900,000	\$ 4,200,000	\$ 6,300,000	\$ 17,000,000
38 CORRECTION						
1 of 11	Maintenance and Restoration	\$ 5,280,000	\$ 5,000,000	\$ 3,500,000	-	ongoing
2 of 11	Minor Capital Improvement and Equipment	5,880,000	5,000,000	3,200,000	-	ongoing
3 of 11	Baylor Women's Correctional Institution (BWCI) Infirmary Expansion	8,600,000	8,600,000	14,395,300	-	22,995,300
4 of 11	Level IV and V and Probation and Parole Security Camera Equipment and Infrastructure	6,158,160	6,158,160	8,426,000	-	14,584,160
5 of 11	Howard R. Young Correctional Institution (HRYCI) West Side, James T. Vaughn Correctional Center (JTVCC) Infirmary Roof Top, and Plummer Community Corrections Center (PCCC) Administration Building HVAC Replacements	5,886,560	5,886,560	-	-	5,886,560
6 of 11	Sussex Correctional Institution (SCI) Pretrial Housing Unit 6 Expansion - Design and Construction	9,600,000	-	-	9,600,000	9,600,000
7 of 11	Automatic Transfer Switch and Emergency Generator Replacements for HRYCI, BWCI, JTVCC and SCI	6,750,000	2,500,000	18,850,240	22,070,000	43,420,240
8 of 11	JTVCC Security Tunnel Repair and Weather Proofing	1,200,000	1,200,000	-	-	1,200,000
9 of 11	JTVCC Building 13 Roof Replacement	1,700,000	1,700,000	-	-	1,700,000
10 of 11	SCI Medium Housing Unit Expansion - Design and Construction	19,200,000	-	-	19,200,000	19,200,000
11 of 11	Community Corrections Treatment Center (CCTC) Laundry Room Project	1,000,000	-	-	1,000,000	1,000,000
	Subtotal	\$ 71,254,720	\$ 36,044,720	\$ 48,371,540	\$ 51,870,000	\$ 119,586,260

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SCHEDULE OF AGENCY REQUESTS**

AGENCY		FY 2026	FY 2026	PRIOR YEAR(S)	BALANCE	TOTAL
RANKING	AGENCY/PROJECT	REQUEST	GOVERNOR'S RECOMMENDED	STATE CAPITAL FUNDING	REQUIRED TO COMPLETE	PROJECT COST
40 NATURAL RESOURCES AND ENVIRONMENTAL CONTROL						
1 of 27	Clean Water State Revolving Fund	\$ 7,634,400	\$ 7,634,400	\$ 9,000,000	\$ -	ongoing
2 of 27	Shoreline and Waterway Management	10,000,000	10,000,000	5,000,000	-	ongoing
3 of 27	Park Facility Rehab and Public Recreational Infrastructure	10,000,000	12,500,000	5,000,000	-	ongoing
4 of 27	Resource, Conservation and Development	10,000,000	5,000,000	10,000,000	-	ongoing
5 of 27	Minor Capital Improvement and Equipment	1,500,000	1,000,000	1,000,000	-	ongoing
6 of 27	Conservation Cost Share	3,200,000	3,200,000	3,200,000	-	ongoing
7 of 27	Tax Ditches	2,148,700	2,148,700	2,148,700	-	ongoing
8 of 27	Debris Pits	1,000,000	1,000,000	1,000,000	-	ongoing
9 of 27	Dikes/Dams	1,000,000	1,000,000	1,000,000	-	ongoing
10 of 27	Statewide Trails and Pathways	3,000,000	3,000,000	1,000,000	-	ongoing
11 of 27	Killens Pond Water Park	750,000	-	6,000,000	4,250,000	10,250,000
12 of 27	Delaware Bayshore Initiative	500,000	500,000	500,000	-	ongoing
13 of 27	Conservation Reserve Enhancement Program (CREP)	25,000	25,000	25,000	-	ongoing
14 of 27	Lums Pond Outdoor Adventure Center	7,000,000	-	3,750,000	9,000,000	12,750,000
15 of 27	Fenwick Island State Park Renovations	10,000,000	-	1,000,000	15,000,000	16,000,000
16 of 27	Coastal Region Bathhouse Renovation and Dune Crossing	8,000,000	-	1,000,000	18,000,000	19,000,000
17 of 27	Cape Pier Repairs and Replacement Planning and Design	3,500,000	-	250,000	25,500,000	25,750,000
18 of 27	Statewide Groundwater Monitoring Network	250,000	250,000	600,000	100,000	950,000
19 of 27	EDA Implementation Lums Pond, Killens Pond, Trap Pond, Cape Henlopen, and Delaware Seashore State Parks	7,000,000	-	2,000,000	-	ongoing
20 of 27	Cape Henlopen Park Office and Entrance	10,000,000	-	-	20,000,000	20,000,000
21 of 27	ADA Park Amenities Upgrades	1,000,000	-	-	-	ongoing
22 of 27	Thompson Island Restoration - Phase II	1,900,000	-	-	1,900,000	1,900,000
23 of 27	New Castle County Historic Structures	750,000	-	-	-	ongoing
24 of 27	Brandywine Zoo Improvements	750,000	-	-	4,750,000	4,750,000
25 of 27	Park Office Improvements	2,500,000	-	-	3,500,000	3,500,000
26 of 27	Little Creek Office Construction - Phase II	2,500,000	-	-	2,500,000	2,500,000
27 of 27	Poplar Thicket Erosion Project	750,000	-	-	750,000	750,000
NA	Redevelopment of Strategic Sites (Fort DuPont)	13,900,000	2,250,000	2,250,000	-	ongoing
	Subtotal	\$ 120,558,100	\$ 49,508,100	\$ 55,723,700	\$ 105,250,000	\$ 118,100,000
45 SAFETY AND HOMELAND SECURITY						
1 of 10	Minor Capital Improvement and Equipment	\$ 1,200,000	\$ 700,000	\$ 700,000	\$ -	ongoing
2 of 10	800 MHz Shelter and Tower Replacement	1,000,000	1,000,000	3,537,000	2,000,000	6,537,000
3 of 10	DATE Parking Lot	250,000	-	-	250,000	250,000
4 of 10	Explosive Ordinance Disposal (EOD) Heavy Equipment Kit	700,000	-	-	2,100,000	2,100,000
5 of 10	Forensic Firearms Comparison System	250,000	-	-	250,000	250,000
6 of 10	DivComm Diagnostics Equipment	200,000	-	-	200,000	200,000
7 of 10	DivComm Radio Shop Renovations	1,500,000	1,500,000	-	-	1,500,000
8 of 10	DEMA Facility Maintenance	2,500,000	2,500,000	-	2,000,000	4,500,000
9 of 10	Police Officer Standard Training (POST) Police Accountability Software	250,000	-	-	250,000	250,000
10 of 10	Local Law Enforcement Laptop Replacement	257,900	257,900	515,800	515,800	1,289,500
	Subtotal	\$ 8,107,900	\$ 5,957,900	\$ 4,752,800	\$ 7,565,800	\$ 16,876,500

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65 AGRICULTURE						
1 of 5	Agricultural Lands Preservation Program	\$ 10,000,000	\$ -	\$ -	\$ -	ongoing
2 of 5	Cover Crop Investment	4,000,000	4,000,000	5,190,000	-	ongoing
3 of 5	Minor Capital Improvement and Equipment	200,000	200,000	200,000	-	ongoing
4 of 5	Critical Equipment for Operations	250,000	250,000	-	-	ongoing
5 of 5	Delaware Agricultural Production Insurance Assistance Program	2,000,000	-	-	-	ongoing
	Subtotal	\$ 16,450,000	\$ 4,450,000	\$ 5,390,000	\$ -	\$ -
75-02 STATE FIRE SCHOOL DIVISIONS						
1 of 2	Pole Barn - New Castle Division	\$ 750,000	\$ 750,000	\$ -	\$ -	750,000
2 of 2	Rescue Tools Replacement	142,500	142,500	30,000	-	ongoing
	Subtotal	\$ 892,500	\$ 892,500	\$ 30,000	\$ -	\$ 750,000
76 DELAWARE NATIONAL GUARD						
1 of 6	Minor Capital Improvement and Equipment	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ -	ongoing
2 of 6	Maintenance and Restoration	200,000	200,000	200,000	-	ongoing
3 of 6	Cheswold Readiness Center - Design/Site Prep/Construction	3,850,000	3,850,000	300,000	6,800,000	10,950,000
4 of 6	Civil Support Team (CST) Expansion	1,500,000	1,500,000	-	-	1,500,000
5 of 6	Bethany Beach Training Site Road Improvements/Paving	-	-	-	2,000,000	2,000,000
6 of 6	Pigman West Organizational Parking Paving	-	-	-	1,500,000	1,500,000
	Subtotal	\$ 7,850,000	\$ 7,850,000	\$ 2,800,000	\$ 10,300,000	\$ 15,950,000
90-01 UNIVERSITY OF DELAWARE						
1 of 2	Deferred Maintenance / Campus Improvements Southern	\$ 30,000,000	\$ 20,000,000	\$ 17,000,000	\$ -	ongoing
2 of 2	Delaware Campuses - Classroom Improvements	3,500,000	-	-	-	ongoing
NA	Biden Hall	-	20,000,000	-	-	20,000,000
	Subtotal	\$ 33,500,000	\$ 40,000,000	\$ 17,000,000	\$ -	\$ 20,000,000
90-03 DELAWARE STATE UNIVERSITY						
1 of 1	Campus Improvements / Deferred Maintenance	\$ 30,000,000	\$ 20,000,000	\$ 17,000,000	\$ -	ongoing
	Subtotal	\$ 30,000,000	\$ 20,000,000	\$ 17,000,000	\$ -	\$ -
90-04 DELAWARE TECHNICAL AND COMMUNITY COLLEGE						
1 of 4	Critical Capital Needs / Deferred Maintenance	\$ 24,567,400	\$ 20,000,000	\$ 17,000,000	\$ -	ongoing
2 of 4	Collegewide Asset Preservation / Minor Capital Improvement	3,500,000	-	-	-	ongoing
3 of 4	(MCI) Excellence Through Technology	300,000	-	-	-	ongoing
4 of 4	Parking Garage Expansion - George Campus	1,200,000	-	-	5,194,800	5,194,800
	Subtotal	\$ 29,567,400	\$ 20,000,000	\$ 17,000,000	\$ 5,194,800	\$ 5,194,800

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RANKING	AGENCY/PROJECT	REQUEST	GOVERNOR'S RECOMMENDED	STATE CAPITAL FUNDING	REQUIRED TO COMPLETE	PROJECT COST
95 EDUCATION						
1 of 52	Minor Capital Improvement and Equipment	\$ 15,000,000	\$ 30,000,000	\$ 18,300,000	\$ -	ongoing
2 of 52	Architectural Barrier Removal	160,000	160,000	160,000	-	ongoing
3 of 52	School Safety and Security	9,138,000	9,138,000	38,276,000	-	ongoing
4 of 52	Brandywine, Bush School (100% State)	-	-	43,200,000	17,200,000	60,400,000
5 of 52	Smyrna, Clayton Intermediate Addition (77/23)	6,056,400	6,056,400	13,674,500	-	19,730,900
6 of 52	Smyrna, North Smyrna Elementary School Addition/Renovation (77/23)	8,411,200	8,411,200	19,008,900	-	27,420,100
7 of 52	NCCVT, Paul M. Hodgson Replacement (62/38)	16,777,572	16,777,572	66,511,182	-	83,288,754
8 of 52	Sussex Tech, New Sussex Tech High School (60/40)	10,698,900	10,698,900	95,882,100	-	106,581,000
9 of 52	Appoquinimink, New Middle School and New High School at Summit Campus (77/23)	18,438,958	18,438,958	-	165,950,625	184,389,583
10 of 52	Appoquinimink, New Elementary School at Green Giant Road (77/23)	-	-	-	38,788,389	38,788,389
11 of 52	NCCVT, Paul M. Hodgson Vocational Technical HS Field House (100% Local)	-	-	-	-	-
12 of 52	Christina, Delaware School for the Deaf Renovations (100% State)	1,708,016	1,708,016	3,795,593	-	5,503,609
13 of 52	Colonial, Gunning Bedford Middle School Renovations (60/40)	2,245,049	2,245,049	653,191	-	2,898,240
14 of 52	Colonial, William Penn High School Renovations (60/40)	37,495,800	37,495,800	3,105,242	-	40,601,042
15 of 52	Colonial, Wilmington Manor Elementary School Renovations (60/40)	227,078	227,078	-	2,662,106	2,889,184
16 of 52	Colonial, McCullough Middle School Renovations (60/40)	383,179	383,179	-	4,626,881	5,010,060
17 of 52	Colonial, Pleasantville Elementary School Renovations (60/40)	-	-	-	2,813,778	2,813,778
18 of 52	Colonial, Southern Elementary School Renovations (60/40)	-	-	-	4,143,507	4,143,507
19 of 52	Colonial, George Read Middle School Renovations (60/40)	-	-	-	1,699,531	1,699,531
20 of 52	Colonial, Wallace Wallin School Renovations (60/40)	-	-	-	1,368,263	1,368,263
21 of 52	Colonial, Carrie Downie Elementary School Renovations (60/40)	-	-	-	1,605,647	1,605,647
22 of 52	Colonial, Castle Hills Elementary School Renovations (60/40)	-	-	-	694,356	694,356
23 of 52	Colonial, Wilbur Elementary School Renovations (60/40)	-	-	-	2,415,890	2,415,890
24 of 52	Colonial, New Castle Elementary School Renovations (60/40)	5,642,233	5,642,233	-	971,795	6,614,028
25 of 52	Red Clay, Al duPont High School Renovations (60/40)	-	-	-	10,079,502	10,079,502
26 of 52	Red Clay, Al duPont Middle School Renovations (60/40)	4,218,068	4,218,068	349,322	-	4,567,390
27 of 52	Red Clay, Baltz Elementary School Renovations (60/40)	-	-	-	17,261,003	17,261,003
28 of 52	Red Clay, Brandywine Springs School Renovations (60/40)	5,622,207	5,622,207	465,607	-	6,087,814
29 of 52	Red Clay, Cab Calloway School of the Arts Renovations (60/40)	-	-	-	15,708,013	15,708,013
30 of 52	Red Clay, Conrad Schools of Science Renovations (60/40)	1,065,187	1,065,187	-	12,862,129	13,927,316
31 of 52	Red Clay, Dickinson High School Renovations (60/40)	8,074,280	8,074,280	668,677	-	8,742,957
32 of 52	Red Clay, Forest Oak Elementary School Renovations (60/40)	513,187	513,187	-	6,196,735	6,709,922
33 of 52	Red Clay, HB duPont Middle School Renovations (60/40)	-	-	-	8,998,730	8,998,730
34 of 52	Red Clay, Johnson Elementary School Renovations (60/40)	3,736,569	3,736,569	309,447	-	4,046,016
35 of 52	Red Clay, Lewis Elementary School Renovations (60/40)	5,321,668	5,321,668	440,718	-	5,762,386
36 of 52	Red Clay, Linden Hill Elementary School Renovations (60/40)	530,549	530,549	-	6,406,381	6,936,930
37 of 52	Red Clay, Marbrook Elementary School Renovations (60/40)	-	-	-	6,905,980	6,905,980
38 of 52	Red Clay, McKean High School Renovations (60/40)	13,042,741	13,042,741	1,080,144	-	14,122,885
39 of 52	Red Clay, Meadowood School Renovations (60/40)	1,917,874	1,917,874	158,830	-	2,076,704
40 of 52	Red Clay, Mote Elementary School Renovations (60/40)	7,519,821	7,519,821	622,760	-	8,142,581
41 of 52	Red Clay, North Star Elementary School Renovations (60/40)	-	-	-	2,485,367	2,485,367
42 of 52	Red Clay, Richardson Park Elementary School Renovations (60/40)	581,468	581,468	-	7,021,224	7,602,692
43 of 52	Red Clay, Richey Elementary School Renovations (60/40)	-	-	-	5,527,799	5,527,799

**FISCAL YEAR 2026
SCHEDULE OF AGENCY REQUESTS**

AGENCY		FY 2026	FY 2026	PRIOR YEAR(S)	BALANCE	TOTAL
RANKING	AGENCY/PROJECT	REQUEST	GOVERNOR'S RECOMMENDED	STATE CAPITAL FUNDING	REQUIRED TO COMPLETE	PROJECT COST
95 EDUCATION (continued)						
44 of 52	Red Clay, Shortlidge Academy Renovations (60/40)	\$ -	\$ -	\$ -	\$ 4,366,113	\$ 4,366,113
45 of 52	Red Clay, Skyline Middle School Renovations (60/40)	515,944	515,944	-	6,230,023	6,745,967
46 of 52	Red Clay, Stanton Middle School Renovations (60/40)	9,725,786	9,725,786	805,449	-	10,531,235
47 of 52	Red Clay, Warner Elementary School Renovations (60/40)	858,043	858,043	-	10,360,873	11,218,916
48 of 52	Cape Henlopen, Bus Maintenance Facility (100% Local)	-	-	-	-	-
49 of 52	Cape Henlopen, District Office (100% Local)	-	-	-	-	-
50 of 52	Cape Henlopen, Natatorium (100% Local)	-	-	-	-	-
51 of 52	Cape Henlopen, Land Purchase (100% Local)	-	-	-	-	-
52 of 52	Delmar, District Office (100% Local)	-	-	-	-	-
	Subtotal	\$ 195,625,777	\$ 210,625,777	\$ 307,467,662	\$ 365,350,640	\$ 787,410,079
	SUBTOTAL NON-TRANSPORTATION:	\$ 861,490,481	\$ 759,618,843	\$ 913,130,381	\$ 756,365,340	\$ 1,743,080,840
55 DEPARTMENT OF TRANSPORTATION						
1 of 4	Road System	\$ 167,890,836	\$ 167,890,836	\$ 221,136,082	-	ongoing
2 of 4	Grants and Allocations	38,680,000	38,680,000	38,680,000	-	ongoing
3 of 4	Transit System	6,278,400	6,278,400	8,705,833	-	ongoing
4 of 4	Support System	42,372,523	42,372,523	60,180,175	-	ongoing
	Subtotal	\$ 255,221,759	\$ 255,221,759	\$ 328,702,090	\$ -	-
	GRAND TOTAL	\$ 1,116,712,240	\$ 1,014,840,602	\$ 1,241,832,471	\$ 756,365,340	\$ 1,743,080,840