



Project Summary Chart

State Capital Funds

	FY 2025	FY 2026 Request	FY 2026 Recommended	FY 2027 Request	FY 2028 Request
1. Campus Improvements/Deferred Maintenance	\$ 17,000,000	\$ 30,000,000	\$ 20,000,000	\$ 30,000,000	\$ 30,000,000
Total	\$ 17,000,000	\$ 30,000,000	\$ 20,000,000	\$ 30,000,000	\$ 30,000,000

1. Campus Improvements/Deferred Maintenance

Funding is requested for campus-wide improvements at all university locations to include the following projects: (a) Americans with Disabilities Act compliance; (b) ongoing roof replacements; (c) building envelope improvements; (d) energy efficiency improvements; (e) HVAC systems; (f) elevator system upgrades; (g) electrical upgrades; (h) security, including electronic building access systems; (i) landscaping; (j) critical road work including main campus entrances, parking lot and sidewalk improvements; (k) drainage improvements; (l) safety improvements to include technology; (m) rehabilitation, expansion, and improvements to residential, administrative, and educational facilities; and (n) renovations to athletic facilities and fields on the main campus. The university's facilities portfolio includes over 2.6 million square feet on nearly 650 acres in Kent County, New Castle County, and the City of Wilmington.

Funding Schedule

	State	Federal*	Other
FY 2023	\$ 20,000,000	\$ 8,000,000	\$ -
FY 2024	\$ 20,000,000	\$ -	\$ -
FY 2025	\$ 17,000,000	\$ -	\$ -
FY 2026	\$ 30,000,000	\$ -	\$ -
FY 2027	\$ 30,000,000	\$ -	\$ -
FY 2028	\$ 30,000,000	\$ -	\$ -
Total	ONGOING	ONGOING	\$ -

* The source of federal funds is the American Rescue Plan Act