

Education



Project Summary Chart

State Capital Funds

	FY 2025	FY 2026 Request	FY 2026 Recommended	FY 2027 Request	FY 2028 Request
1. Minor Capital Improvement and Equipment	\$ 18,300,000	\$ 15,000,000	30,000,000	\$ 15,000,000	\$ 15,000,000
2. Architectural Barrier Removal	\$ 160,000	\$ 160,000	160,000	\$ 160,000	\$ 160,000
3. School Safety and Security	\$ 9,138,000	\$ 9,138,000	9,138,000	\$ 9,138,000	\$ 9,138,000
4. Brandywine, Bush School	\$ -	\$ -	-	\$ 17,200,000	\$ -
5. Smyrna, Addition to Clayton Intermediate School	\$ 11,769,900	\$ 6,056,400	6,056,400	\$ -	\$ -
6. Smyrna, North Smyrna Elementary School Addition and Renovation	\$ 16,359,500	\$ 8,411,200	8,411,200	\$ -	\$ -
7. NCCVT, Paul M. Hodgson Vocational Technical High School Replacement	\$ 33,600,682	\$ 16,777,572	16,777,572	\$ -	\$ -
8. Sussex Tech, New Sussex Tech High School	\$ 34,236,300	\$ 10,698,900	10,698,900	\$ -	\$ -
9. Appoquinimink, New Middle School and High School at Summit Campus	\$ -	\$ 18,438,958	18,438,958	\$ 73,755,833	\$ 55,316,875
10. Appoquinimink, New Elementary School at Green Giant Road	\$ -	\$ -	-	\$ 3,878,839	\$ 23,273,033
11. NCCVT, Paul M. Hodgson Vocational Technical High School Field House*	\$ -	\$ -	-	\$ -	\$ -
12. Christina, Delaware School for the Deaf Renovations	\$ 3,795,593	\$ 1,708,016	1,708,016	\$ -	\$ -
13. Colonial, Gunning Bedford Middle School Renovations	\$ 653,191	\$ 2,245,049	2,245,049	\$ -	\$ -
14. Colonial, William Penn High School Renovations	\$ 3,105,242	\$ 37,495,800	37,495,800	\$ -	\$ -
15. Colonial, Wilmington Manor Elementary School Renovations	\$ -	\$ 227,078	227,078	\$ 2,662,106	\$ -
16. Colonial, McCullough Middle School Renovations	\$ -	\$ 383,179	383,179	\$ 4,626,881	\$ -
17. Colonial, Pleasantville Elementary School Renovations	\$ -	\$ -	-	\$ 215,203	\$ 2,598,575
18. Colonial, Southern Elementary School Renovations	\$ -	\$ -	-	\$ 316,903	\$ 3,826,604
19. Colonial, George Read Middle School Renovations	\$ -	\$ -	-	\$ 135,962	\$ 1,563,569
20. Colonial, Wallace Wallin School Renovations	\$ -	\$ -	-	\$ 104,647	\$ 1,263,616
21. Colonial, Carrie Downie Elementary School Renovations	\$ -	\$ -	-	\$ -	\$ 122,803
22. Colonial, Castle Hills Elementary School Renovations	\$ -	\$ -	-	\$ -	\$ 53,106
23. Colonial, Wilbur Elementary School Renovations	\$ -	\$ -	-	\$ -	\$ 184,772
24. Colonial, New Castle Elementary School Renovations	\$ -	\$ 5,642,233	5,642,233	\$ -	\$ 74,325
25. Red Clay, AI duPont High School Renovations	\$ -	\$ -	-	\$ 770,899	\$ 9,308,603
26. Red Clay, AI duPont Middle School Renovations	\$ 349,322	\$ 4,218,068	4,218,068	\$ -	\$ -
27. Red Clay, Baltz Elementary School Renovations	\$ -	\$ -	-	\$ 1,320,153	\$ 15,940,850

Education



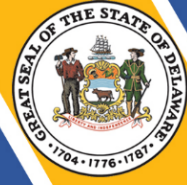
Project Summary Chart

State Capital Funds

	FY 2025	FY 2026 Request	FY 2026 Recommended	FY 2027 Request	FY 2028 Request
28. Red Clay, Brandywine Springs School Renovations	\$ 465,607	\$ 5,622,207	5,622,207	\$ -	\$ -
29. Red Clay, Cab Calloway School of the Arts Renovations	\$ -	\$ -	-	\$ 1,201,378	\$ 14,506,635
30. Red Clay, Conrad Schools of Science Renovations	\$ -	\$ 1,065,187	1,065,187	\$ 12,862,129	\$ -
31. Red Clay, Dickinson High School Renovations	\$ 668,677	\$ 8,074,280	8,074,280	\$ -	\$ -
32. Red Clay, Forest Oak Elementary School Renovations	\$ -	\$ 513,187	513,187	\$ 6,196,735	\$ -
33. Red Clay, HB duPont Middle School Renovations	\$ -	\$ -	-	\$ 688,239	\$ 8,310,491
34. Red Clay, Johnson Elementary School Renovations	\$ 309,447	\$ 3,736,569	3,736,569	\$ -	\$ -
35. Red Clay, Lewis Elementary School Renovations	\$ 440,718	\$ 5,321,668	5,321,668	\$ -	\$ -
36. Red Clay, Linden Hill Elementary School Renovations	\$ -	\$ 530,549	530,549	\$ 6,406,381	\$ -
37. Red Clay, Marbrook Elementary School Renovations	\$ -	\$ -	-	\$ 528,182	\$ 6,377,798
38. Red Clay, McKean High School Renovations	\$ 1,080,144	\$ 13,042,741	13,042,741	\$ -	\$ -
39. Red Clay, Meadowood School Renovations	\$ 158,830	\$ 1,917,874	1,917,874	\$ -	\$ -
40. Red Clay, Mote Elementary School Renovations	\$ 622,760	\$ 7,519,821	7,519,821	\$ -	\$ -
41. Red Clay, North Star Elementary School Renovations	\$ -	\$ -	-	\$ 190,085	\$ 2,295,282
42. Red Clay, Richardson Park Elementary School Renovations	\$ -	\$ 581,468	581,468	\$ 7,021,224	\$ -
43. Red Clay, Richey Elementary School Renovations	\$ -	\$ -	-	\$ 422,776	\$ 5,105,023
44. Red Clay, Shortlidge Academy Renovations	\$ -	\$ -	-	\$ 333,928	\$ 4,032,184
45. Red Clay, Skyline Middle School Renovations	\$ -	\$ 515,944	515,944	\$ 6,230,023	\$ -
46. Red Clay, Stanton Middle School Renovations	\$ 805,449	\$ 9,725,786	9,725,786	\$ -	\$ -
47. Red Clay, Warner Elementary School Renovations	\$ -	\$ 858,043	858,043	\$ 10,360,873	\$ -
48. Cape Henlopen, Bus Maintenance Facility*	\$ -	\$ -	-	\$ -	\$ -
49. Cape Henlopen, District Office*	\$ -	\$ -	-	\$ -	\$ -
50. Cape Henlopen, Natatorium*	\$ -	\$ -	-	\$ -	\$ -
51. Cape Henlopen, Land Purchase*	\$ -	\$ -	-	\$ -	\$ -
52. Delmar, District Office*	\$ -	\$ -	-	\$ -	\$ -
Total	\$ 136,019,362	\$ 195,625,777	\$ 210,625,777	\$ 181,727,379	\$ 178,452,144

*Local district funds only.

Education



1. Minor Capital Improvement and Equipment

Funding is requested for the planned maintenance, repair and regulatory compliance of buildings, equipment and sites, which is intended to sustain them at the original level of efficiency.

Funding Schedule

	State	Federal	Other*
FY 2025	\$ 18,300,000	\$ -	\$ 8,648,415
FY 2026	\$ 15,000,000	\$ -	\$ 7,023,684
FY 2027	\$ 15,000,000	\$ -	\$ 7,224,606
FY 2028	\$ 15,000,000	\$ -	\$ 7,224,606
Total	ONGOING	\$ -	ONGOING

*The source of Other funds is local district funds.

2. Architectural Barrier Removal

Funding is requested to continue the ongoing effort to remove architectural barriers for persons with disabilities in all public schools.

Funding Schedule

	State	Federal	Other*
FY 2025	\$ 160,000	\$ -	\$ 106,700
FY 2026	\$ 160,000	\$ -	\$ 106,700
FY 2027	\$ 160,000	\$ -	\$ 106,700
FY 2028	\$ 160,000	\$ -	\$ 106,700
Total	ONGOING	\$ -	ONGOING

*The source of Other funds is local district funds.

Education



3. School Safety and Security

Funding is requested for school safety and security needs and improvements.

Funding Schedule

	State	Federal	Other*
FY 2019	\$ 5,000,000	\$ -	TBD
FY 2020	\$ 5,000,000	\$ -	TBD
FY 2023	\$ 10,000,000	\$ -	TBD
FY 2024	\$ 9,138,000	\$ -	TBD
FY 2025	\$ 9,138,000	\$ -	TBD
FY 2026	\$ 9,138,000	\$ -	TBD
FY 2027	\$ 9,138,000	\$ -	TBD
FY 2028	\$ 9,138,000	\$ -	TBD
Total	\$ 65,690,000	\$ -	TBD

*The source of Other funds is local district funds.

4. Brandywine, Bush School

Funding is requested for the planning, construction, and equipment of the new Bush School.

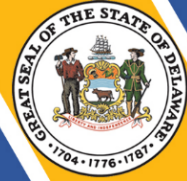
Funding Schedule

	State	Federal	Other*
FY 2022	\$ 25,000,000	\$ -	\$ -
FY 2023	\$ 10,000,000	\$ -	\$ -
FY 2024	\$ 8,200,000	\$ -	\$ -
FY 2026**	\$ -	\$ -	\$ -
FY 2027	\$ 17,200,000	\$ -	\$ -
Total	\$ 60,400,000	\$ -	\$ -

**FY26 State funds will be allocated in the FY27 Bond Bill.

Facility Data

Proposed	
Location	22 Shipley Road, Wilmington
Gross # of square feet	76,000
Estimated time to complete project	3 years



5. Smyrna, Addition to Clayton Intermediate School

Funding is requested for planning, construction, and equipment for additions to Clayton Intermediate School.

Funding Schedule

	State	Federal	Other*
FY 2023	\$ 1,904,600	\$ -	\$ 568,900
FY 2024**	\$ -	\$ -	\$ -
FY 2025	\$ 11,769,900	\$ -	\$ 3,515,700
FY 2026	\$ 6,056,400	\$ -	\$ 1,809,000
Total	\$ 19,730,900	\$ -	\$ 5,893,600

*The source of Other funds is local district funds.

**FY24 State funds allocated in the FY23 Bond Bill.

Facility Data

Present	
Location	86 Sorrento Drive, Clayton
Gross # of square feet	83,000
Age of facility	11 years
Proposed	
Location	86 Sorrento Drive, Clayton
Gross # of square feet	128,900
Estimated time to complete project	3 years

6. Smyrna, North Smyrna Elementary School Addition and Renovation

Funding is requested for planning, construction, and equipment for additions and renovations to North Smyrna Elementary School.

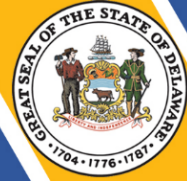
Funding Schedule

	State	Federal	Other*
FY 2023	\$ 2,649,400	\$ -	\$ 791,400
FY 2024**	\$ -	\$ -	\$ -
FY 2025	\$ 16,359,500	\$ -	\$ 4,886,600
FY 2026	\$ 8,411,200	\$ -	\$ 2,512,400
Total	\$ 27,420,100	\$ -	\$ 8,190,400

*The source of Other funds is local district funds.

**FY24 State funds allocated in the FY23 Bond Bill.

Education



Facility Data

Present	
Location	365 N. Main Street, Smyrna
Gross # of square feet	48,300
Age of facility	60 years
Proposed	
Location	365 N. Main Street, Smyrna
Gross # of square feet	87,320
Estimated time to complete project	3 years

7. NCCVT, Paul M. Hodgson Vocational Technical High School Replacement

Funding is requested for planning, construction, and equipment of the replacement of Hodgson Vocational Technical High School on land currently owned by the district.

Funding Schedule

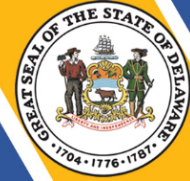
	State	Federal	Other*
FY 2023	\$ 29,910,500	\$ -	\$ 18,398,904
FY 2024**	\$ 3,000,000	\$ -	\$ 1,845,396
FY 2025	\$ 33,600,682	\$ -	\$ 20,520,618
FY 2026	\$ 16,777,572	\$ -	\$ 10,283,028
Total	\$ 83,288,754	\$ -	\$ 51,047,946

*The source of Other funds is local district funds.

**FY24 State funds allocated in the FY23 Bond Bill.

Facility Data

Present	
Location	2575 Glasgow Avenue, Newark
Gross # of square feet	305,000
Age of facility	51
Proposed	
Location	2575 Glasgow Avenue, Newark
Gross # of square feet	275,000
Estimated time to complete project	4 years



8. Sussex Tech, New Sussex Tech High School

Funding is requested for planning, construction, and equipment of the replacement of Sussex Technical High School on land currently owned by the district.

Funding Schedule

	State	Federal	Other*
FY 2023	\$ 25,000,000	\$ -	\$ 16,666,666
FY 2024**	\$36,645,800	\$ -	\$ 24,430,509
FY 2025	\$ 34,236,300	\$ -	\$ 22,824,216
FY 2026	\$ 10,698,900	\$ -	\$ 7,132,568
Total	\$ 106,581,000	\$ -	\$ 71,053,959

*The source of Other funds is local district funds.

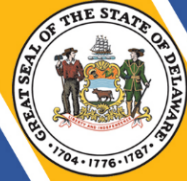
**FY24 State funds allocated in the FY23 Bond Bill.

Facility Data

Present	
Location	17099 County Seat Highway, Georgetown
Gross # of square feet	284,477
Age of facility	60+
Proposed	
Location	17099 County Seat Highway, Georgetown
Gross # of square feet	349,746
Estimated time to complete project	4 years

9. Appoquinimink, New Middle School and New High School at Summit Campus

Funding is requested for the planning, construction, and equipment for a new 1,000 student capacity middle school and 1,600 student capacity high school on the Summit Campus.



Funding Schedule

	State	Federal	Other*
FY 2025	\$ -	\$ -	\$ 14,000,000
FY 2026	\$ 18,438,958	\$ -	5,507,741
FY 2027	\$ 73,755,833	\$ -	22,030,963
FY 2028	\$ 55,316,875	\$ -	13,538,704
FY 2029	\$ 36,877,917	\$ -	\$ -
Total	\$ 184,389,583	\$ -	\$ 55,077,408

*The source of Other funds is local district funds.

Facility Data

Proposed	
Location	1440-1446 Aviator Way, Middletown
Gross # of square feet	349,965
Estimated time to complete project	5 years

10. Appoquinimink, New Elementary School at Green Giant Road

Funding is requested for the planning, construction, and equipment for a new 840 student capacity elementary school.

Funding Schedule

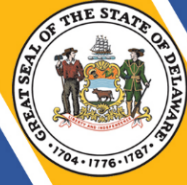
	State	Federal	Other*
FY 2025	\$ -	\$ -	\$ 500,000
FY 2027	\$ 3,878,839	\$ -	\$ 1,158,614
FY 2028	\$ 23,273,033	\$ -	\$ 6,951,685
FY 2029	\$ 11,636,517	\$ -	\$ 2,975,843
Total	\$ 38,788,389	\$ -	\$ 11,586,142

*The source of Other funds is local district funds.

Facility Data

Proposed	
Location	436 Green Giant Road, Townsend
Gross # of square feet	86,732
Estimated time to complete project	2 years

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11. NCCVT, Paul M. Hodgson Vocational Technical High School Field House

Local funding is requested for the construction of a new field house for the new Hodgson Vocational Technical High School.

Funding Schedule

	State	Federal	Other*
FY 2025	\$ -	\$ -	\$ 3,599,138
FY 2026	\$ -	\$ -	\$ 1,619,612
Total	\$ -	\$ -	\$ 5,218,750

*The source of Other funds is local district funds.

Facility Data

Proposed	
Location	2575 Glasgow Avenue, Newark
Gross # of square feet	8,170
Estimated time to complete project	2 years

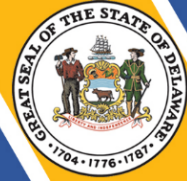
12. Christina, Delaware School for the Deaf Renovations

Funding is requested for the planning, construction, and equipment for renovations at the Delaware School for the Deaf.

Funding Schedule

	State	Federal	Other
FY 2025	\$ 3,795,593	\$ -	\$ -
FY 2026	\$ 1,708,016	\$ -	\$ -
Total	\$ 5,503,609	\$ -	\$ -

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Facility Data

Present	
Location	630 E. Chestnut Hill Road, Newark
Gross # of square feet	131,258
Age of facility	13
Proposed	
Location	630 E. Chestnut Hill Road, Newark
Gross # of square feet	131,258
Estimated time to complete project	1 year

13. Colonial, Gunning Bedford Middle School Renovations

Funding is requested for planning, construction, and equipment for renovations at Gunning Bedford Middle School.

Funding Schedule

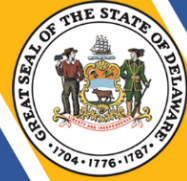
	State	Federal	Other*
FY 2025	\$ 653,191	\$ -	\$ 435,461
FY 2026	\$ 2,245,049	\$ -	\$ 1,496,698
Total	\$ 2,898,240	\$ -	\$ 1,932,159

*The source of Other funds is local district funds.

Facility Data

Present	
Location	801 Cox Neck Road, Delaware City
Gross # of square feet	187,213
Age of facility	65
Proposed	
Location	801 Cox Neck Road, Delaware City
Gross # of square feet	187,213
Estimated time to complete project	2 years

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14. Colonial, William Penn High School Renovations

Funding is requested planning, construction, and equipment for renovations at William Penn High School.

Funding Schedule

	State	Federal	Other*
FY 2025	\$ 3,105,242	\$ -	\$ 27,067,362
FY 2026	\$ 37,495,800	\$ -	\$ -
Total	\$ 40,601,042	\$ -	\$ 27,067,362

*The source of Other funds is local district funds.

Facility Data

Present	
Location	713 E. Basin Road, New Castle
Gross # of square feet	301,081
Age of facility	60
Proposed	
Location	713 E. Basin Road, New Castle
Gross # of square feet	301,081
Estimated time to complete project	4 years

15. Colonial, Wilmington Manor Elementary School Renovations

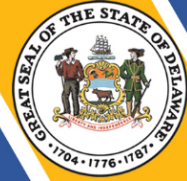
Funding is requested planning, construction and equipment for renovations at Wilmington Manor Elementary School.

Funding Schedule

	State	Federal	Other*
FY 2026	\$ 227,078	\$ -	\$ 151,385
FY 2027	\$ 2,662,106	\$ -	\$ 1,774,737
Total	\$ 2,889,184	\$ -	\$ 1,926,122

*The source of Other funds is local district funds.

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Facility Data

Present	
Location	200 E. Roosevelt Avenue, New Castle
Gross # of square feet	46,070
Age of facility	66
Proposed	
Location	200 E. Roosevelt Avenue, New Castle
Gross # of square feet	46,070
Estimated time to complete project	2 years

16. Colonial, McCullough Middle School Renovations

Funding is requested for planning, construction, and equipment for renovations at McCullough Middle School.

Funding Schedule

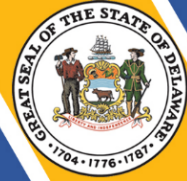
	State	Federal	Other*
FY 2026	\$ 383,179	\$ -	\$ 255,452
FY 2027	\$ 4,626,881	\$ -	\$ 3,084,587
Total	\$ 5,010,060	\$ -	\$ 3,340,039

*The source of Other funds is local district funds.

Facility Data

Present	
Location	20 Chase Avenue, New Castle
Gross # of square feet	177,226
Age of facility	64
Proposed	
Location	20 Chase Avenue, New Castle
Gross # of square feet	177,226
Estimated time to complete project	2 years

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17. Colonial, Pleasantville Elementary School Renovations

Funding is requested for planning, construction, and equipment for renovations at Pleasantville Elementary School.

Funding Schedule

	State	Federal	Other*
FY 2027	\$ 215,203	\$ -	\$ 143,469
FY 2028	\$ 2,598,575	\$ -	\$ 1,732,384
Total	\$ 2,813,778	\$ -	\$ 1,875,853

*The source of Other funds is local district funds.

Facility Data

Present	
Location	16 Pleasant Street, New Castle
Gross # of square feet	56,788
Age of facility	61
Proposed	
Location	16 Pleasant Street, New Castle
Gross # of square feet	56,788
Estimated time to complete project	2 years

18. Colonial, Southern Elementary School Renovations

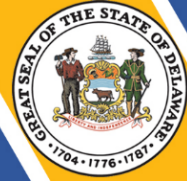
Local funding is requested for planning, construction, and equipment for renovations at Southern Elementary School.

Funding Schedule

	State	Federal	Other*
FY 2027	\$ 316,903	\$ -	\$ 211,269
FY 2028	\$ 3,826,604	\$ -	\$ 2,551,069
Total	\$ 4,143,507	\$ -	\$ 2,762,338

*The source of Other funds is local district funds.

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Facility Data

Present	
Location	795 Cox Neck Road, New Castle
Gross # of square feet	157,000
Age of facility	24
Proposed	
Location	795 Cox Neck Road, New Castle
Gross # of square feet	157,000
Estimated time to complete project	2 years

19. Colonial, George Read Middle School Renovations

Funding is requested for planning, construction, and equipment for renovations at George Read Middle School.

Funding Schedule

	State	Federal	Other*
FY 2027	\$ 135,962	\$ -	\$ 90,641
FY 2028	\$ 1,563,569	\$ -	\$ 1,042,380
Total	\$ 1,699,531	\$ -	\$ 1,133,021

*The source of Other funds is local district funds.

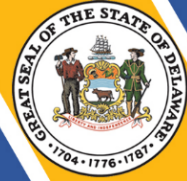
Facility Data

Present	
Location	314 East Basin Road, New Castle
Gross # of square feet	114,199
Age of facility	68
Proposed	
Location	314 East Basin Road, New Castle
Gross # of square feet	114,199
Estimated time to complete project	2 years

20. Colonial, Wallace Wallin School Renovations

Funding is requested for planning, construction, and equipment for renovations at Wallace Wallin school.

Education



Funding Schedule

	State	Federal	Other*
FY 2027	\$ 104,647	\$ -	\$ 69,765
FY 2028	\$ 1,263,616	\$ -	\$ 842,411
Total	\$ 1,368,263	\$ -	\$ 912,176

*The source of Other funds is local district funds.

Facility Data

Present	
Location	710 East Basin Road, New Castle
Gross # of square feet	29,895
Age of facility	52
Proposed	
Location	710 East Basin Road, New Castle
Gross # of square feet	29,895
Estimated time to complete project	2 years

21. Colonial, Carrie Downie Elementary School Renovations

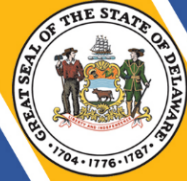
Funding is requested for planning, construction, and equipment for renovations at Carrie Downie Elementary School.

Funding Schedule

	State	Federal	Other*
FY 2028	\$ 122,803	\$ -	\$ 81,869
FY 2029	\$ 1,482,844	\$ -	\$ 988,563
Total	\$ 1,605,647	\$ -	\$ 1,070,432

*The source of Other funds is local district funds.

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Facility Data

Present	
Location	1201 Delaware Street, New Castle
Gross # of square feet	47,707
Age of facility	76
Proposed	
Location	1201 Delaware Street, New Castle
Gross # of square feet	47,707
Estimated time to complete project	1 year

22. Colonial, Castle Hills Elementary School Renovations

Funding is requested for planning, construction, and equipment for renovations at Castle Hills Elementary School.

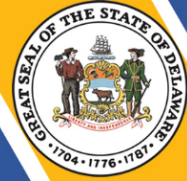
Funding Schedule

	State	Federal	Other*
FY 2028	\$ 53,106	\$ -	\$ 35,404
FY 2029	\$ 641,250	\$ -	\$ 427,499
Total	\$ 694,356	\$ -	\$ 462,903

*The source of Other funds is local district funds.

Facility Data

Present	
Location	502 Moores Lane, New Castle
Gross # of square feet	85,000
Age of facility	66
Proposed	
Location	502 Moores Lane, New Castle
Gross # of square feet	85,000
Estimated time to complete project	1 year



23. Colonial, Wilbur Elementary School Renovations

Funding is requested for planning, construction, and equipment for renovations at Wilbur Elementary School.

Funding Schedule

	State	Federal	Other*
FY 2028	\$ 184,772	\$ -	\$ 123,181
FY 2029	\$ 2,231,118	\$ -	\$ 1,487,412
Total	\$ 2,415,890	\$ -	\$ 1,610,593

*The source of Other funds is local district funds.

Facility Data

Present	
Location	4050 Wrangle Hill Road, Bear
Gross # of square feet	157,000
Age of facility	17
Proposed	
Location	4050 Wrangle Hill Road, Bear
Gross # of square feet	157,000
Estimated time to complete project	2 years

24. Colonial, New Castle Elementary School Renovations

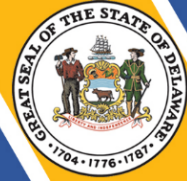
Funding is requested for planning, construction, and equipment for renovations New Castle Elementary School.

Funding Schedule

	State	Federal	Other*
FY 2026	\$ 5,642,233	\$ -	\$ 3,761,489
FY 2027	\$ -	\$ -	\$ -
FY 2028	\$ 74,325	\$ -	\$ 49,550
FY 2029	\$ 897,470	\$ -	\$ 598,313
Total	\$ 6,614,028	\$ -	\$ 4,409,352

*The source of Other funds is local district funds.

Education



Facility Data

Present	
Location	903 Delaware Street, New Castle
Gross # of square feet	101,246
Age of facility	104
Proposed	
Location	903 Delaware Street, New Castle
Gross # of square feet	101,246
Estimated time to complete project	1 year

25. Red Clay, AI duPont High School Renovations

Funding is requested for planning, construction, and equipment for renovations for renovations at AI duPont High School.

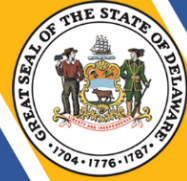
Funding Schedule

	State	Federal	Other*
FY 2027	\$ 770,899	\$ -	\$ 513,932
FY 2028	\$ 9,308,603	\$ -	\$ 6,205,735
Total	\$ 10,079,502	\$ -	\$ 6,719,667

*The source of Other funds is local district funds.

Facility Data

Present	
Location	50 Hillside Road, Wilmington
Gross # of square feet	191,328
Age of facility	58
Proposed	
Location	50 Hillside Road, Wilmington
Gross # of square feet	191,328
Estimated time to complete project	3 years



26. Red Clay, AI duPont Middle School Renovations

Funding is requested for planning, construction, and equipment for renovations at AI duPont Middle School.

Funding Schedule

	State	Federal	Other*
FY 2025	\$ 349,322	\$ -	\$ 232,882
FY 2026	\$ 4,218,068	\$ -	\$ 2,812,045
Total	\$ 4,567,390	\$ -	\$ 3,044,927

*The source of Other funds is local district funds.

Facility Data

Present	
Location	3130 Kennett Pike, Wilmington
Gross # of square feet	106,807
Age of facility	130
Proposed	
Location	3130 Kennett Pike, Wilmington
Gross # of square feet	106,807
Estimated time to complete project	3 years

27. Red Clay, Baltz Elementary School Renovations

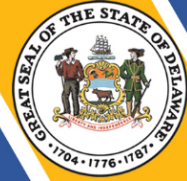
Funding is requested for planning, construction, and equipment for renovations at Baltz Elementary School.

Funding Schedule

	State	Federal	Other*
FY 2027	\$ 1,320,153	\$ -	\$ 880,102
FY 2028	\$ 15,940,850	\$ -	\$ 10,627,233
Total	\$ 17,261,003	\$ -	\$ 11,507,335

*The source of Other funds is local district funds.

Education



Facility Data

Present	
Location	1500 Spruce Avenue, Wilmington
Gross # of square feet	136,105
Age of facility	74
Proposed	
Location	1500 Spruce Avenue, Wilmington
Gross # of square feet	136,105
Estimated time to complete project	3 years

28. Red Clay, Brandywine Springs School Renovations

Funding is requested for planning, construction, and equipment for renovations at Brandywine Spring School.

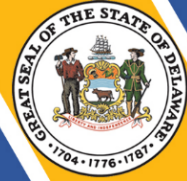
Funding Schedule

	State	Federal	Other*
FY 2025	\$ 465,607	\$ -	\$ 310,405
FY 2026	\$ 5,622,207	\$ -	\$ 3,748,138
Total	\$ 6,087,814	\$ -	\$ 4,058,543

*The source of Other funds is local district funds.

Facility Data

Present	
Location	2916 Duncan Road, Wilmington
Gross # of square feet	125,265
Age of facility	66
Proposed	
Location	2916 Duncan Road, Wilmington
Gross # of square feet	125,265
Estimated time to complete project	2 years



29. Red Clay, Cab Calloway School of the Arts Renovations

Funding is requested for planning, construction, and equipment for renovations at Cab Calloway School of the Arts.

Funding Schedule

	State	Federal	Other*
FY 2027	\$ 1,201,378	\$ -	\$ 800,918
FY 2028	\$ 14,506,635	\$ -	\$ 9,671,090
Total	\$ 15,708,013	\$ -	\$ 10,472,008

*The source of Other funds is local district funds.

Facility Data

Present	
Location	100 N. duPont Road, Wilmington
Gross # of square feet	269,478
Age of facility	64
Proposed	
Location	100 N. duPont Road, Wilmington
Gross # of square feet	269,478
Estimated time to complete project	3 years

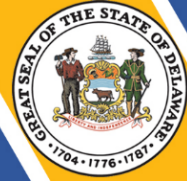
30. Red Clay, Conrad Schools of Science Renovations

Funding is requested for planning, construction, and equipment for renovations at Conrad Schools of Science.

Funding Schedule

	State	Federal	Other*
FY 2026	\$ 1,065,187	\$ -	\$ 710,124
FY 2027	\$ 12,862,129	\$ -	\$ 8,574,753
Total	\$ 13,927,316	\$ -	\$ 9,284,877

*The source of Other funds is local district funds.



Facility Data

Present	
Location	201 Jackson Avenue, Wilmington
Gross # of square feet	172,942
Age of facility	90
Proposed	
Location	201 Jackson Avenue, Wilmington
Gross # of square feet	172,942
Estimated time to complete project	2 years

31. Red Clay, Dickinson High School Renovations

Funding is requested for planning, construction, and equipment for renovations at Dickinson High School.

Funding Schedule

	State	Federal	Other*
FY 2025	\$ 668,677	\$ -	\$ 445,785
FY 2026	\$ 8,074,280	\$ -	\$ 5,382,852
Total	\$ 8,742,957	\$ -	\$ 5,828,637

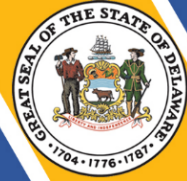
*The source of Other funds is local district funds.

Facility Data

Present	
Location	1801 Milltown Road, Wilmington
Gross # of square feet	210,383
Age of facility	65
Proposed	
Location	1801 Milltown Road, Wilmington
Gross # of square feet	210,383
Estimated time to complete project	2 years

32. Red Clay, Forest Oak Elementary Renovations

Funding is requested for planning, construction, and equipment for renovations at Forest Oak Elementary School.



Funding Schedule

	State	Federal	Other*
FY 2026	\$ 513,187	\$ -	\$ 342,125
FY 2027	\$ 6,196,735	\$ -	\$ 4,131,157
Total	\$ 6,709,922	\$ -	\$ 4,473,282

*The source of Other funds is local district funds.

Facility Data

Present	
Location	55 S. Meadowood Drive, Newark
Gross # of square feet	86,735
Age of facility	61
Proposed	
Location	55 S. Meadowood Drive, Newark
Gross # of square feet	86,735
Estimated time to complete project	2 years

33. Red Clay, HB duPont Middle School Renovations

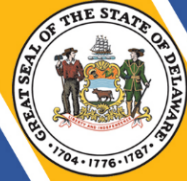
Funding is requested for planning, construction, and equipment for renovations at HB duPont Middle School.

Funding Schedule

	State	Federal	Other*
FY 2027	\$ 688,239	\$ -	\$ 458,826
FY 2028	\$ 8,310,491	\$ -	\$ 5,540,327
Total	\$ 8,998,730	\$ -	\$ 5,999,153

*The source of Other funds is local district funds.

Education



Facility Data

Present	
Location	735 Meeting House Road, Hockessin
Gross # of square feet	130,484
Age of facility	52
Proposed	
Location	735 Meeting House Road, Hockessin
Gross # of square feet	130,484
Estimated time to complete project	2 years

34. Red Clay, Johnson Elementary School Renovations

Funding is requested for planning, construction, and equipment for renovations at Johnson Elementary School.

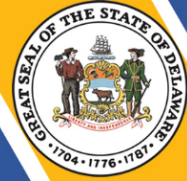
Funding Schedule

	State	Federal	Other*
FY 2025	\$ 309,447	\$ -	\$ 206,298
FY 2026	\$ 3,736,569	\$ -	\$ 2,491,046
Total	\$ 4,046,016	\$ -	\$ 2,697,344

*The source of Other funds is local district funds.

Facility Data

Present	
Location	2100 Gilpin Avenue, Wilmington
Gross # of square feet	46,550
Age of facility	72
Proposed	
Location	2100 Gilpin Avenue, Wilmington
Gross # of square feet	46,550
Estimated time to complete project	2 years



35. Red Clay, Lewis Elementary School Renovations

Funding is requested for planning, construction, and equipment for renovations at Lewis Elementary School.

Funding Schedule

	State	Federal	Other*
FY 2025	\$ 440,718	\$ -	\$ 293,812
FY 2026	\$ 5,321,668	\$ -	\$ 3,547,778
Total	\$ 5,762,386	\$ -	\$ 3,841,590

*The source of Other funds is local district funds.

Present	
Location	920 N. Van Buren Street, Wilmington
Gross # of square feet	63,157
Age of facility	57
Proposed	
Location	920 N. Van Buren Street, Wilmington
Gross # of square feet	63,157
Estimated time to complete project	2 years

36. Red Clay, Linden Hill Elementary School Renovations

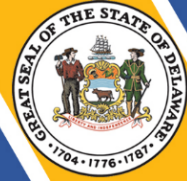
Funding is requested for planning, construction, and equipment for renovations at Linden Hill Elementary School.

Funding Schedule

	State	Federal	Other*
FY 2026	\$ 530,549	\$ -	\$ 353,699
FY 2027	\$ 6,406,381	\$ -	\$ 4,270,921
Total	\$ 6,936,930	\$ -	\$ 4,624,620

*The source of Other funds is local district funds.

Education



Facility Data

Present	
Location	3415 Skyline Drive, Wilmington
Gross # of square feet	66,717
Age of facility	54
Proposed	
Location	3415 Skyline Drive, Wilmington
Gross # of square feet	66,717
Estimated time to complete project	2 years

37. Red Clay, Marbrook Elementary School Renovations

Funding is requested for planning, construction, and equipment for renovations at Marbrook Elementary School.

Funding Schedule

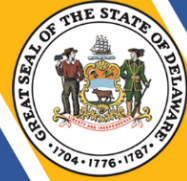
	State	Federal	Other*
FY 2027	\$ 528,182	\$ -	\$ 352,121
FY 2028	\$ 6,377,798	\$ -	\$ 4,251,865
Total	\$ 6,905,980	\$ -	\$ 4,603,986

*The source of Other funds is local district funds.

Facility Data

Present	
Location	2101 Centerville Road, Wilmington
Gross # of square feet	61,375
Age of facility	58
Proposed	
Location	2101 Centerville Road, Wilmington
Gross # of square feet	61,375
Estimated time to complete project	2 years

Education



38. Red Clay, McKean High School Renovations

Funding is requested for planning, construction, and equipment for renovations at McKean High School.

Funding Schedule

	State	Federal	Other*
FY 2025	\$ 1,080,144	\$ -	\$ 720,096
FY 2026	\$ 13,042,741	\$ -	\$ 8,695,161
Total	\$ 14,122,885	\$ -	\$ 9,415,257

*The source of Other funds is local district funds.

Facility Data

Present	
Location	301 McKennan's Church Road, Wilmington
Gross # of square feet	199,911
Age of facility	58
Proposed	
Location	301 McKennan's Church Road, Wilmington
Gross # of square feet	199,911
Estimated time to complete project	3 years

39. Red Clay, Meadowood School Renovations

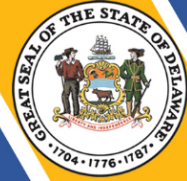
Funding is requested for planning, construction, and equipment for renovations at Meadowood School.

Funding Schedule

	State	Federal	Other*
FY 2025	\$ 158,830	\$ -	\$ 105,887
FY 2026	\$ 1,917,874	\$ -	\$ 1,278,582
Total	\$ 2,076,704	\$ -	\$ 1,384,469

*The source of Other funds is local district funds.

Education



Facility Data

Present	
Location	55A S. Meadowood Drive, Newark
Gross # of square feet	23,114
Age of facility	58
Proposed	
Location	55A S. Meadowood Drive, Newark
Gross # of square feet	23,114
Estimated time to complete project	1 year

40. Red Clay, Mote Elementary School Renovations

Funding is requested for planning, construction, and equipment for renovations at Mote Elementary School.

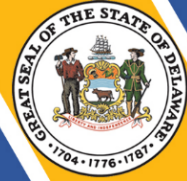
Funding Schedule

	State	Federal	Other*
FY 2025	\$ 622,760	\$ -	\$ 415,173
FY 2026	\$ 7,519,821	\$ -	\$ 5,013,214
Total	\$ 8,142,581	\$ -	\$ 5,428,387

*The source of Other funds is local district funds.

Facility Data

Present	
Location	2110 Edwards Avenue, Wilmington
Gross # of square feet	73,828
Age of facility	70
Proposed	
Location	2110 Edwards Avenue, Wilmington
Gross # of square feet	73,828
Estimated time to complete project	2 years



41. Red Clay, North Star Elementary School Renovations

Funding is requested for planning, construction, and equipment for renovations at North Star Elementary School.

Funding Schedule

	State	Federal	Other*
FY 2027	\$ 190,085	\$ -	\$ 126,724
FY 2028	\$ 2,295,282	\$ -	\$ 1,530,188
Total	\$ 2,485,367	\$ -	\$ 1,656,912

*The source of Other funds is local district funds.

Facility Data

Present	
Location	1340 Little Baltimore Road, Hockessin
Gross # of square feet	60,656
Age of facility	19
Proposed	
Location	1340 Little Baltimore Road, Hockessin
Gross # of square feet	60,656
Estimated time to complete project	1 year

42. Red Clay, Richardson Park Elementary School Renovations

Funding is requested for planning, construction, and equipment for renovations at Richardson Park Elementary School.

Funding Schedule

	State	Federal	Other*
FY 2026	\$ 581,468	\$ -	\$ 387,645
FY 2027	\$ 7,021,224	\$ -	\$ 4,680,817
Total	\$ 7,602,692	\$ -	\$ 5,068,462

*The source of Other funds is local district funds.

Education



Facility Data

Present	
Location	16 Idella Avenue, Wilmington
Gross # of square feet	118,465
Age of facility	98
Proposed	
Location	16 Idella Avenue, Wilmington
Gross # of square feet	118,465
Estimated time to complete project	3 years

43. Red Clay, Richey Elementary School Renovations

Funding is requested for planning, construction, and equipment for renovations at Richey Elementary School.

Funding Schedule

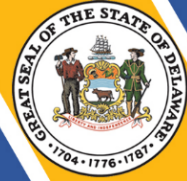
	State	Federal	Other*
FY 2027	\$ 422,776	\$ -	\$ 281,851
FY 2028	\$ 5,105,023	\$ -	\$ 3,403,348
Total	\$ 5,527,799	\$ -	\$ 3,685,199

*The source of Other funds is local district funds.

Facility Data

Present	
Location	105 E. Highland Avenue, Newport
Gross # of square feet	58,232
Age of facility	59
Proposed	
Location	105 E. Highland Avenue, Newport
Gross # of square feet	58,232
Estimated time to complete project	2 years

Education



44. Red Clay, Shortlidge Academy School Renovations

Funding is requested for planning, construction, and equipment for renovations at Shortlidge Academy.

Funding Schedule

	State	Federal	Other*
FY 2027	\$ 333,928	\$ -	\$ 222,619
FY 2028	\$ 4,032,184	\$ -	\$ 2,688,123
Total	\$ 4,366,112	\$ -	\$ 2,910,742

*The source of Other funds is local district funds.

Facility Data

Present	
Location	100 W. 18th Street, Wilmington
Gross # of square feet	69,417
Age of facility	63
Proposed	
Location	100 W. 18th Street, Wilmington
Gross # of square feet	69,417
Estimated time to complete project	1 year

45. Red Clay, Skyline Middle School Renovations

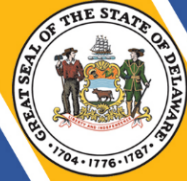
Funding is requested for planning, construction, and equipment for renovations at Skyline Middle School.

Funding Schedule

	State	Federal	Other*
FY 2026	\$ 515,944	\$ -	\$ 343,963
FY 2027	\$ 6,230,023	\$ -	\$ 4,153,348
Total	\$ 6,745,967	\$ -	\$ 4,497,311

*The source of Other funds is local district funds.

Education



Facility Data

Present	
Location	2900 Skyline Drive, Wilmington
Gross # of square feet	98,584
Age of facility	58
Proposed	
Location	2900 Skyline Drive, Wilmington
Gross # of square feet	98,584
Estimated time to complete project	2 years

46. Red Clay, Stanton Middle School Renovations

Funding is requested for planning, construction, and equipment for renovations at Stanton Middle School.

Funding Schedule

	State	Federal	Other*
FY 2025	\$ 805,449	\$ -	\$ 536,965
FY 2026	\$ 9,725,786	\$ -	\$ 6,483,858
Total	\$ 10,531,235	\$ -	\$ 7,020,823

*The source of Other funds is local district funds.

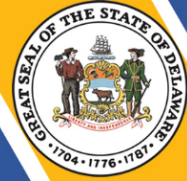
Facility Data

Present	
Location	1800 Limestone Road, Wilmington
Gross # of square feet	109,746
Age of facility	65
Proposed	
Location	1800 Limestone Road, Wilmington
Gross # of square feet	109,746
Estimated time to complete project	2 years

47. Red Clay, Warner Elementary School Renovations

Funding is requested for planning, construction, and equipment for renovations at Warner Elementary School.

Education



Funding Schedule

	State	Federal	Other*
FY 2026	\$ 858,043	\$ -	\$ 572,029
FY 2027	\$ 10,360,873	\$ -	\$ 6,907,249
Total	\$ 11,218,916	\$ -	\$ 7,479,278

*The source of Other funds is local district funds.

Facility Data

Present	
Location	801 W. 19th Street, Wilmington
Gross # of square feet	138,089
Age of facility	95
Proposed	
Location	801 W. 19th Street, Wilmington
Gross # of square feet	138,089
Estimated time to complete project	3 years

48. Cape Henlopen Bus Maintenance Facility

Local funding is requested for construction of bus maintenance facility.

Funding Schedule

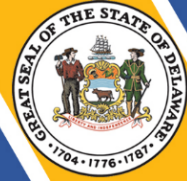
	State	Federal	Other*
FY 2026	\$ -	\$ -	\$ 1,788,184
FY 2027	\$ -	\$ -	\$ 3,576,368
FY 2028	\$ -	\$ -	\$ 596,062
Total	\$ -	\$ -	\$ 5,960,614

*The source of Other funds is local district funds.

Facility Data

Proposed	
Location	Mulberry Knoll Road Property, Lewes
Gross # of square feet	4,000
Estimated time to complete project	3 years

Education



49. Cape Henlopen, District Office

Local funding is requested for the construction of new district office.

Funding Schedule

	State	Federal	Other*
FY 2026	\$ -	\$ -	\$ 6,432,297
FY 2027	\$ -	\$ -	\$ 12,864,594
FY 2028	\$ -	\$ -	\$ 2,144,100
Total	\$ -	\$ -	\$ 21,440,991

*The source of Other funds is local district funds.

Facility Data

Proposed	
Location	Mulberry Knoll Road Property, Lewes
Gross # of square feet	30,000
Estimated time to complete project	3 years

50. Cape Henlopen, Natatorium

Local funding is requested for the construction of a natatorium.

Funding Schedule

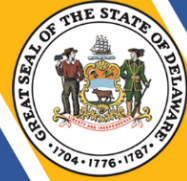
	State	Federal	Other*
FY 2026	\$ -	\$ -	\$ 12,181,666
FY 2027	\$ -	\$ -	\$ 24,363,333
FY 2028	\$ -	\$ -	\$ 4,061,556
Total	\$ -	\$ -	\$ 40,606,555

*The source of Other funds is local district funds.

Facility Data

Proposed	
Location	Mulberry Knoll Road Property, Lewes
Gross # of square feet	40,000
Estimated time to complete project	3 years

Education



51. Cape Henlopen, Land Purchase

Local funding is requested for the purchase of up to 103 acres of land.

Funding Schedule

	State	Federal	Other*
FY 2026	\$ -	\$ -	\$ 15,666,438
Total	\$ -	\$ -	\$ 15,666,438

*The source of Other funds is local district funds.

Facility Data

Proposed	
Location	Parcel 334-12.00-52.00 SW of Plantation Rd. SE of Cedar Grove Rd.
Gross # of square feet	up to 103 acres
Estimated time to complete project	1 year

52. Delmar, District Office

Local funding is requested for the construction of new district office.

Funding Schedule

	State	Federal	Other*
FY 2026	\$ -	\$ -	\$ 3,000,000
Total	\$ -	\$ -	\$ 3,000,000

*The source of Other funds is local district funds.

Facility Data

Proposed	
Location	District Property
Gross # of square feet	7,000
Estimated time to complete project	2 years