

Delaware National Guard



Project Summary Chart

State Capital Funds

		FY 2025	FY 2026 Request	FY 2026 Recommended	FY 2027 Request	FY 2028 Request
1.	Minor Capital Improvement (MCI) and Equipment*	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000	\$ 2,300,000
2.	Maintenance and Restoration	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
3.	Cheswold Readiness Center - Site Prep/ Design/Construction	\$ 300,000	\$ 3,850,000	\$ 3,850,000	\$ -	\$ 6,800,000
4.	Civil Support Team (CST) Expansion	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -
5.	Bethany Beach Training Site Road Improvements/Paving	\$ -	\$ -	\$ -	\$ 2,000,000	\$ -
6.	Pigman West Organizational Parking Paving	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -
	Total	\$ 2,800,000	\$ 7,850,000	\$ 7,850,000	\$ 6,000,000	\$ 9,300,000

* Funds authorized to the Office of Management and Budget.

1. Minor Capital Improvement (MCI) and Equipment

Funding is requested for the Minor Capital Improvement and Equipment program to support ongoing maintenance, repair and replacement projects necessary for improving the safety of facilities used by military and civilian personnel, maintaining building envelopes, and upgrading equipment and systems to building code compliance. This includes replacement of heating, ventilation and air conditioning systems, roofs, sidewalks, parking lots, electrical systems, and lighting, as well as renovations to kitchens, restrooms, and office space.

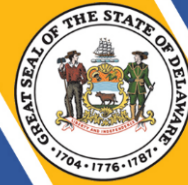
Funding Schedule

	State	Federal	Other
FY 2025	\$ 2,300,000	\$ 5,000,000	\$ -
FY 2026	\$ 2,300,000	\$ 5,000,000	\$ -
FY 2027	\$ 2,300,000	\$ 5,000,000	\$ -
FY 2028	\$ 2,300,000	\$ 5,000,000	\$ -
Total	ONGOING	ONGOING	\$ -

2. Maintenance and Restoration

Funding is requested for ongoing projects to repair, restore, replace and maintain aging buildings and systems. This funding will delay the need for major work on the facilities.

Delaware National Guard



Funding Schedule

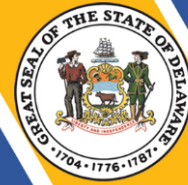
	State	Federal	Other
FY 2025	\$ 200,000	\$ -	\$ -
FY 2026	\$ 200,000	\$ -	\$ -
FY 2027	\$ 200,000	\$ -	\$ -
FY 2028	\$ 200,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

3. Cheswold Readiness Center – Site Prep/Design/Construction

Funding is requested for design, site prep and construction to support a new 44,829 SF Readiness Center that supports training, administrative and logistical requirements of the 1049th Light Transportation Company. This project will enhance readiness levels by addressing space shortages while lowering operations and maintenance costs. The proposed site is centrally located within the State thereby providing more efficient services to the community. This project will meet full authorizations for the assigned unit, increase command and control at all levels, and increase morale within the ranks by providing them with state of the art facilities that meet their needs. The cost of project construction is estimated at \$27.6 million with a cost share to the State of \$6.8 million in SFY 2028. Due to inflationary measures and long lead times, the Delaware Army National Guard has requested an additional 30 percent from the federal government which may increase the State share by \$2.1 million (increasing total state share to \$8.9 million) thereby increasing the estimated cost of completion to \$36 million.

Funding Schedule

	State	Federal	Other
FY 2025	\$ 300,000	\$ -	\$ -
FY 2026	\$ 3,850,000	\$ -	\$ -
FY 2027	\$ -	\$ -	\$ -
FY 2028	\$ 6,800,000	\$ -	\$ -
Total	\$ 10,950,000	\$ -	\$ -



Facility Data

Present	
Location	Fast Landing Road, Cheswold
Gross # of square feet	Authorized 44,829
Age of building	To be acquired (new construction)
Proposed	
Location	Cheswold Readiness Center, Kent
	Design, Site Prep and Construction
Gross # of square feet	Proposed 44,829
Estimated time to complete project	3 years
Estimated date of occupancy	2030

4. Civil Support Team (CST) Expansion

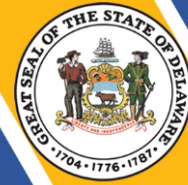
Funding is requested to sustain the existing 4,895 SF facility and construct additional 3,000 SF of vehicle bays. This addition directly supports the housing of emergency vehicles that are equipped with sensitive high-tech equipment. State funding will be used to leverage federal funding.

Funding Schedule

	State		Other
FY 2026	\$ 1,500,000	\$ -	\$ -
Total	\$ 1,500,000	\$ -	\$ -

Facility Data

Present	
Location	Civil Support Team (CST) Vehicle Bay, Smyrna
Gross # of square feet	4,895
	Deficiency 3,000
Age of building	21 years
Proposed	
Location	Civil Support Team (CST) Vehicle Bay, Smyrna
	Expansion/Renovations
Gross # of square feet	7,895 (an additional 3,000)
Estimated date of occupancy	2026



5. Bethany Beach Training Site Road Improvements/Paving

Funding is requested to sustain and modernize the existing 90 year old road network and parking. Project to include but not limited to asphalt, multi-modal paths and parking plans to reflect modern requirements and current design guidelines. The state cost is estimated at \$2 million. State funding will be used to leverage federal funding.

Funding Schedule

	State	Federal	Other
FY 2027	\$ 2,000,000	\$ -	\$ -
Total	\$ 2,000,000	\$ -	\$ -

Facility Data

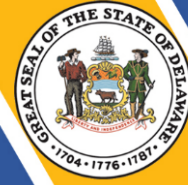
Present	
Location	Bethany Beach Training Site, Sussex
Gross # of square feet	Estimated 25,000
Age of building	90 years
Proposed	
Location	Bethany Beach Training Site, Sussex
	Road Improvements/Paving
Gross # of square feet	Estimated 25,000
Estimated time to complete project	1 year
Estimated date of occupancy	2028

6. Pigman West Organizational Parking Paving

Funding is requested to construct a 12,000 SF military organizational parking area in order to support military operations and vehicle maintenance in Seaford. Project to include, but not limited to, concrete parking, asphalt roads, fencing, lighting and all requirements based on design guidelines. The state cost is estimated at \$1.5 million. State funding will be used to leverage federal funding.

Funding Schedule

	State	Federal	Other
FY 2027	\$ 1,500,000	\$ -	\$ -
Total	\$ 1,500,000	\$ -	\$ -



Facility Data

Present	
Location	Pigman Military Organizational Parking Located at Taylor Cross Roads, Seaford
Gross # of square feet	N/A
Age of building	N/A
Proposed	
Location	Pigman Military Organizational Parking located at Taylor Cross Roads, Seaford
Gross # of square feet	Proposed 12,000
Estimated time to complete project	1 year
Estimated date of occupancy	2028