

## Project Summary Chart

### State Capital Funds

	FY 2025	FY 2026 Request	FY 2026 Recommended	FY 2027 Request	FY 2028 Request
1. Customs House*	\$ 10,000,000	\$ 5,000,000	\$ 5,000,000	\$ -	\$ -
2. Combined Facility for Justice of the Peace Courts 8 & 9*	\$ -	\$ 4,000,000	\$ 4,000,000	\$ 4,500,000	\$ -
3. Reconfiguration of Justice of the Peace Court 4 Seaford*	\$ -	\$ 1,050,300	\$ 1,000,000	\$ -	\$ -
4. Minor Capital Improvement*	\$ 911,062	\$ 1,500,000	\$ 911,062	\$ 1,500,000	\$ 1,500,000
<b>Total</b>	<b>\$ 10,911,062</b>	<b>\$ 11,550,300</b>	<b>\$ 10,911,062</b>	<b>\$ 6,000,000</b>	<b>\$ 1,500,000</b>

\*Funds authorized to the Office of Management and Budget.

### 1. Customs House

Funding is requested to renovate the historic Custom House located in the City of Wilmington. After completion, the Custom House will provide offices for the Supreme Court, Arms of the Court, and Administrative Office of the Courts, all of which are currently housed in leased space in the Renaissance Center. Additionally, the Custom House will house administrative offices for the Community Court program as well as a resource center to support Wilmington Community Court. The current lease for the Renaissance Center expires in June 2027.

### Funding Schedule

	State	Federal	Other
FY 2022	\$ 15,000,000	\$ -	\$ -
FY 2023	\$ 15,000,000	\$ -	\$ -
FY 2024	\$ 27,401,100	\$ -	\$ -
FY 2025	\$ 10,000,000	\$ -	\$ -
FY 2026	\$ 5,000,000	\$ -	\$ -
<b>Total</b>	<b>\$ 72,401,100</b>	<b>\$ -</b>	<b>\$ -</b>

### Facility Data

Present	
Location	516 N. King Street, Wilmington
Gross # of square feet	15,879
Age of building	169 years
Proposed	
Location	516 N. King Street, Wilmington
Gross # of square feet	66,900
Estimated time to complete project	Early Summer 2026
Estimated date of occupancy	Late Summer 2026



## 2. Combined Facility for Justice of the Peace Courts 8 & 9

Funding is requested for a new facility to house Justice of the Peace Court 8 (currently in Smyrna) and Justice of the Peace Court 9 (currently in Middletown). The merger of the two court locations will serve the southern New Castle County / northern Kent County region. The lease for Court 9, which handles civil and criminal cases, expires in 2026. The facility is inadequate for the court's operations and security. Efforts to find a larger leased facility in Middletown have been unsuccessful. Court 8 is housed in a state-owned facility. It handles criminal cases and currently is open only two days a week. The combined space will provide better space and efficiencies in service to the area.

### Funding Schedule

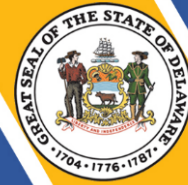
	State	Federal	Other*
FY 2026	4,000,000	\$ -	\$ -
FY 2027	\$ 4,500,000	\$ -	\$ -
<b>Total</b>	<b>\$ 8,500,000</b>	<b>\$ -</b>	<b>\$ -</b>

### Facility Data

<b>Present</b>	
Location	JP Court 8: 100 Monrovia Ave, Smyrna JP Court 9: 757 N. Broad St., Middletown
Gross # of square feet	JP Court 8: 2,250 JP Court 9: 3,000
Age of building	JP Court 8: 34 years JP Court 9: 21 years (leased facility)
<b>Proposed</b>	
Location	Townsend area
Gross # of square feet	6,552
Estimated time to complete project	2 years
Estimated date of occupancy	TBD

## 3. Reconfiguration of Justice of the Peace Court 4 Seaford

Funding is requested to reconfigure Justice of the Peace Court 4 in Seaford. The current state-owned facility has two small, unconnected lobbies and inefficient use of space in the clerical areas. Improvements to the facility will allow better monitoring of a single lobby by a court security officer, more space for court visitors in the lobby, better workflow for clerical staff, additional offices, and more privacy in the judges' chambers for calls and videoconferencing.



## Funding Schedule

	State	Federal	Other
FY 2026	\$ 1,050,300	\$ -	\$ -
<b>Total</b>	<b>\$ 1,050,300</b>	<b>\$ -</b>	<b>\$ -</b>

## Facility Data

<b>Present</b>	
Location	408 Stein Highway, Seaford
Gross # of square feet	Approximately 4,600
Age of building	34 years
<b>Proposed</b>	
Location	408 Stein Highway, Seaford
Gross # of square feet	Approximately 5,300
Estimated time to complete project	1 year
Estimated date of occupancy	TBD

## 4. Minor Capital Improvement (MCI) and Equipment

Funding is requested for MCI and Equipment to address physical improvements and purchase equipment as identified and recommended through an ongoing survey of the State’s court facilities. The Office of Management and Budget (OMB) provides construction oversight for judicial projects identified by OMB, Division of Facilities Management and the State Court Administrator.

## Funding Schedule

	State	Federal	Other
FY 2025	\$ 911,062	\$ -	\$ -
FY 2026	\$ 1,500,000	\$ -	\$ -
FY 2027	\$ 1,500,000	\$ -	\$ -
FY 2028	\$ 1,500,000	\$ -	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>\$ -</b>