



## Project Summary Chart

### State Capital Funds

	FY 2025	FY 2026 Request	FY 2026 Recommended	FY 2027 Request	FY 2028 Request
1. Georgetown Renovations - 18 The Circle *	\$ 3,000,000	\$ 3,500,000	\$ 3,500,000	\$ 1,000,000	\$ -
<b>Total</b>	<b>\$ 3,000,000</b>	<b>\$ 3,500,000</b>	<b>\$ 3,500,000</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>

\* Funds authorized to the Office of Management and Budget

### 1. Georgetown Renovations – 18 The Circle

Funding is requested for the second year of extensive renovations at the Department of Justice facility in Georgetown, which along with two other buildings (leased), houses the attorneys, investigators, and other support personnel in Sussex County. This is a historic building, formerly the Brick Hotel, located at 18 The Circle. The first and second floors of the building require renovation, while maintaining the integrity of the historic portions of the site. There is limited office space in the site as it is presently configured. Large rooms, which formerly served as hotel guest quarters, will have to be divided to create additional office workspaces and larger common restroom facilities constructed. Aging operating systems, such as HVAC, plumbing, and electrical service need to be replaced to meet code requirements. The temporary relocation of personnel during construction will result in some additional expenses.

### Funding Schedule

	State	Federal	Other
FY 2025	\$ 3,000,000	\$ -	\$ -
FY 2026	\$ 3,500,000	\$ -	\$ -
FY 2027	\$ 1,000,000	\$ -	\$ -
<b>Total</b>	<b>\$ 7,500,000</b>	<b>\$ -</b>	<b>\$ -</b>

### Facility Data

<b>Present</b>	
Location	18 The Circle, Georgetown, DE
Gross # of square feet	15,000
Age of building	189 years
<b>Proposed</b>	
Location	18 The Circle, Georgetown, DE
Gross # of square feet	15,000
Estimated time to complete project	3 years
Estimated date of occupancy	The project will be completed in stages, to be fully completed by June, 2027