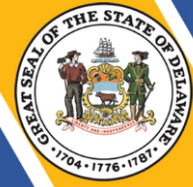


# Safety and Homeland Security



## Project Summary Chart

### State Capital Funds

	FY 2025	FY 2026 Request	FY 2026 Recommended	FY 2027 Request	FY 2028 Request
1. Minor Capital Improvement (MCI) and Equipment*	\$ 700,000	\$ 1,200,000	\$ 700,000	\$ 1,200,000	\$ 1,200,000
2. DivComm 800 MHz Shelter and Tower Replacement*	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
3. DATE (HI-Grade) Parking Lot	\$ -	\$ 250,000	\$ -	\$ -	\$ -
4. Explosive Ordinance Disposal (EOD) Heavy Equipment Kit	\$ -	\$ 700,000	\$ -	\$ 700,000	\$ 700,000
5. Forensic Firearms Comparison System	\$ -	\$ 250,000	\$ -	\$ -	\$ -
6. DivComm Diagnostics Equipment	\$ -	\$ 200,000	\$ -	\$ -	\$ -
7. DivComm Radio Shop Renovations *	\$ -	\$ 1,500,000	\$ 1,500,000	\$ -	\$ -
8. DEMA Facility Maintenance *	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 1,000,000	\$ 1,000,000
9. Police Officer Standard Training (POST) Police Accountability Software	\$ -	\$ 250,000	\$ -	\$ -	\$ -
10 Local Law Enforcement Laptop Replacement*	\$ 257,900	\$ 257,900	\$ 257,900	\$ 257,900	\$ 257,900
<b>Total</b>	<b>\$ 1,957,900</b>	<b>\$ 8,107,900</b>	<b>\$ 5,957,900</b>	<b>\$ 4,157,900</b>	<b>\$ 4,157,900</b>

\*Funds authorized to the Office of Management and Budget.

### 1. Minor Capital Improvement (MCI) and Equipment

Funding is requested to repair and maintain the State Police troops and facilities consistent with the recommendations of the Office of Management and Budget, Division of Facilities Management. The recommendations relative to the troops are set forth in a study that was conducted for the department by an independent architect.

#### Funding Schedule

	State	Federal	Other
FY 2025	\$ 700,000	\$ -	\$ -
FY 2026	\$ 1,200,000	\$ -	\$ -
FY 2027	\$ 1,200,000	\$ -	\$ -
FY 2028	\$ 1,200,000	\$ -	\$ -
<b>Total</b>	<b>ONGOING</b>	<b>\$ -</b>	<b>\$ -</b>

### 2. DivComm 800 MHz Shelter and Tower Replacement

Funding is requested to have all six shelters replaced with new all-concrete shelters over the next three years. With the new design, these shelters will have a longer life span when properly cared for each year. Replacing a shelter removes the need to buy individual HVAC systems. Cost of a shelter and included equipment: 1 - 12x20 concrete shelter, HVAC system, generator, cabling, and all ancillary equipment. The cost is \$1,250,000 per shelter at today's cost.

Funding will be requested in FY 2027 to have two more shelters replaced. Funding will also be requested in FY 2028 to have the two remaining shelters replaced.

# Safety and Homeland Security



## Funding Schedule

	State	Federal	Other
FY 2023	\$ 587,000	\$ -	\$ -
FY 2024	\$ 1,950,000	\$ -	\$ -
FY 2025	\$ 1,000,000	\$ -	\$ -
FY 2026	\$ 1,000,000	\$ -	\$ -
FY 2027	\$ 1,000,000	\$ -	\$ -
FY 2028	\$ 1,000,000	\$ -	\$ -
<b>Total</b>	<b>\$ 6,537,000</b>	<b>\$ -</b>	<b>\$ -</b>

### 3. DATE (HI-Grade) Parking Lot

Funding is requested to repave the parking lot at the DATE Facility in Harrington. Portions of the current lot are gravel which poses a potential safety issue and the portion that is paved needs to be replaced. The current budget for the interior renovation does not include this repaving project.

## Funding Schedule

	State	Federal	Other
FY 2026	\$ 250,000	\$ -	\$ -
<b>Total</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>

### 4. Explosive Ordinance Disposal (EOD) Heavy Equipment Kit

Funding is requested for replacing one of the Explosive Ordinance Disposal (EOD) Heavy Equipment Truck kits. After September 11, 2001, the Delaware State Police (DSP) was awarded grants to procure three (3) EOD truck kits. Each EOD kit contained a Chevy 550 vehicle, 16-foot enclosed trailer, and a remote F-6B specialized robot. The EOD vehicle kits are more than twenty years old and are failing both mechanically and structurally. DSP requests funding to replace one large EOD vehicle kit each year for the next three years.

## Funding Schedule

	State	Federal	Other
FY 2026	\$ 700,000	\$ -	\$ -
FY 2027	\$ 700,000	\$ -	\$ -
FY 2028	\$ 700,000	\$ -	\$ -
<b>Total</b>	<b>\$ 2,100,000</b>	<b>\$ -</b>	<b>\$ -</b>

# Safety and Homeland Security



## 5. Forensic Firearms Comparison System

Funding is requested for an additional Leeds Comparison Microscope (LCF3), which is a robust and powerful system offering outstanding performance, ergonomic comfort, and incredible versatility. Leeds has designed the system incorporating feedback from the first-hand experience of forensic firearms examiners. The LCF3 is built with world-class Olympus apochromatic corrected optics, providing crisp, aberration-free, high-resolution images. The utilization of such certified and accredited equipment is instrumental in withstanding scrutiny in court cases. Most importantly, the purchase of this microscope will help in the matching of evidence. The extra magnification of this scope will enable forensic firearms examiners to identify very small imperfections on bullets and cartridge casings and provide more comprehensive evidentiary comparisons.

### Funding Schedule

	State	Federal	Other
FY 2026	\$ 250,000	\$ -	\$ -
<b>Total</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>

## 6. DivComm Diagnostics Equipment

Funding is requested for diagnostics equipment used to directly support the Public Safety radio system (800 MHz radio system).

### Funding Schedule

	State	Federal	Other
FY 2026	\$ 200,000	\$ -	\$ -
<b>Total</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>

## 7. DivComm Radio Shop Renovations

Funding is requested for renovating the DivComm Radio Shop building. This building is now 20+ years old. It has several water leaks that require a new roof and metal siding. The Division of Facilities Management has had several contractors assess the building and recommend a new roof and removal/replacement of rusted siding.

Due to the consolidation of the division's workforce, the inside of the building needs to be remodeled. This will create an open bay area for the technicians and office space for supervisors. Today, the workforce is separated working out of two different locations within the building. Supervisors are not embedded with the employees and are also disbursed throughout available space.

### Funding Schedule

	State	Federal	Other
FY 2026	\$ 1,500,000	\$ -	\$ -
<b>Total</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ -</b>

# Safety and Homeland Security



## Facility Data

<b>Present</b>	
Location	3050 Upper King Road, Dover
Gross # of square feet	5,634
Age of facility	20 years
<b>Proposed</b>	
Location	3050 Upper King Road, Dover
Gross # of square feet	5,634
Estimated time to complete project	6 - 12 months
Estimated date of occupancy	Facility currently occupied

## 8. DEMA Facility Maintenance

Funding is requested to begin making improvements to the now 26-year old DEMA Building. Based on a 2024 engineering assessment, approximately \$8 million in upgrades are needed. This funding would begin to address the priority portions in the assessment HVAC, UPS, and generator needs.

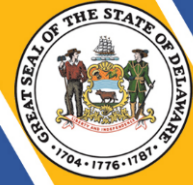
## Funding Schedule

	State	Federal	Other
FY 2026	\$ 2,500,000	\$ -	\$ -
FY 2027	\$ 1,000,000	\$ -	\$ -
FY 2028	\$ 1,000,000	\$ -	\$ -
<b>Total</b>	<b>\$ 4,500,000</b>	<b>\$ -</b>	<b>\$ -</b>

## Facility Data

<b>Present</b>	
Location	165 Brickstore Landing Road, Smyrna
Gross # of square feet	DEMA 28,700; DELDOT 11,062
Age of facility	26 years
<b>Proposed</b>	
Location	165 Brickstore Landing Road, Smyrna
Gross # of square feet	DEMA 28,700; DELDOT 11,062
Estimated time to complete project	DEMA only projects 30-36 months
Estimated date of occupancy	Facility currently occupied

# Safety and Homeland Security



## 9. Police Officer Standard Training (POST) Police Accountability Software

Funding is requested for police accountability software for Police Officer Standard Training (POST). The POST commission requires a single source software program to track and manage all data associated with every Delaware police department's human assets, and provides a holistic management and accountability system for hiring, training, and certification of all Delaware police officers.

### Funding Schedule

	State	Federal	Other
FY 2026	\$ 250,000	\$ -	\$ -
<b>Total</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>

## 10. Local Law Enforcement Laptop Replacement

Funding is requested for the third year of a five-year lease agreement for the replacement of mobile computers for local law enforcement patrol cars.

### Funding Schedule

	State	Federal	Other
FY 2024	\$ 257,900	\$ -	\$ -
FY 2025	\$ 257,900	\$ -	\$ -
FY 2026	\$ 257,900	\$ -	\$ -
FY 2027	\$ 257,900	\$ -	\$ -
FY 2028	\$ 257,900	\$ -	\$ -
<b>Total</b>	<b>\$ 1,289,500</b>	<b>\$ -</b>	<b>\$ -</b>