

Project Summary Chart

State Capital Funds

	FY 2025	FY 2026 Request	FY 2026 Recommended	FY 2027 Request	FY 2028 Request
1. Deferred Maintenance - Campus Improvements	\$ 17,000,000	\$ 30,000,000	\$ 20,000,000	\$ 30,000,000	\$ 30,000,000
2. Southern Delaware Campuses - Classroom Improvements	\$ -	\$ 3,500,000	\$ -	\$ 3,500,000	\$ 3,500,000
NA Biden Hall - Newark Campus	\$ -	\$ -	\$ 20,000,000	\$ 3,500,000	\$ 3,500,000
Total	\$ 17,000,000	\$ 33,500,000	\$ 40,000,000	\$ 37,000,000	\$ 37,000,000

1. Deferred Maintenance – Campus Improvements

Funding is requested for capital renewal and improvement of academic and laboratory space statewide. Elements of the renovation projects will include renewal, upgrading, and modernization of academic and laboratory space along with the systems to support these spaces such as, HVAC systems, building automation systems, steam and power infrastructure, fire alarm and suppression systems, etc.

Funding Schedule

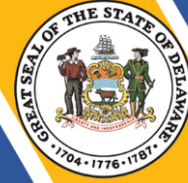
	State	Federal	Other
FY 2025	\$ 17,000,000	\$ -	\$ -
FY 2026	\$ 30,000,000	\$ -	\$ -
FY 2027	\$ 30,000,000	\$ -	\$ -
FY 2028	\$ 30,000,000	\$ -	\$ -
Total	ONGOING	\$ -	\$ -

2. Southern Delaware Campuses - Classroom Improvements

Funding is requested for capital renovations related to the 2+2 expansion request. This project will involve converting classroom spaces into teaching laboratories, and building out classrooms for distance learning in UD's Georgetown and Lewes campuses. Two-thousand (2,000) square feet of classroom space has been identified for conversion to teaching labs. Additionally, 10 classrooms are planned for upgrades to facilitate distance learning.

Funding Schedule

	State	Federal	Other
FY 2026	\$ 3,500,000	\$ -	\$ -
FY 2027	\$ 3,500,000	\$ -	\$ -
FY 2028	\$ 3,500,000	\$ -	\$ -
Total	\$ 10,500,000	\$ -	\$ -



NA Biden Hall – Newark Campus

Funding is requested for Biden Hall on the Newark Campus.

Funding Schedule

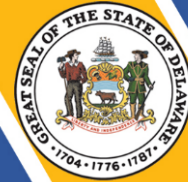
	State	Federal	Other
FY 2026	\$ 20,000,000	\$ -	\$ -
Total	\$ 20,000,000	\$ -	\$ -

Facility Data

Present	
Location	Central Utility Plant Cooling Tower Replacement
Gross # of square feet	25,162
Age of building	57 years
Proposed	
Location	Newark Campus
Gross # of square feet	No additional SF to be added for this project.
Estimated time to complete project	18 months
Estimated date of occupancy	April 2026

Facility Data

Present	
Location	Drake Lab Deferred Maintenance Renovation
Gross # of square feet	56,510
Age of building	51 years
Proposed	
Location	Newark Campus
Gross # of square feet	No additional SF to be added for this project.
Estimated time to complete project	17 months
Estimated date of occupancy	March 2026



Facility Data

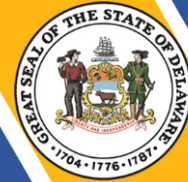
Present	
Location	Data Center Cooling
Gross # of square feet	29,633
Age of building	21 years
Proposed	
Location	Newark Campus
Gross # of square feet	No additional SF to be added for this project
Estimated time to complete project	45 months
Estimated date of occupancy	November 2025

Facility Data

Present	
Location	South Campus Utility Plant CW & Steam
Gross # of square feet	65,884
Age of building	44 years
Proposed	
Location	Newark Campus
Gross # of square feet	No additional SF to be added for this project
Estimated time to complete project	18 months
Estimated date of occupancy	April 2026

Facility Data

Present	
Location	Lammont Dupont Lab BAS Upgrade
Gross # of square feet	75,511
Age of building	31 years
Proposed	
Location	Newark Campus
Gross # of square feet	No additional SF to be added for this project.
Estimated time to complete project	9 months
Estimated date of occupancy	July 2025



Facility Data

Present	
Location	Composite Center HVAC
Gross # of square feet	33,692
Age of building	36 years
Proposed	
Location	Newark Campus
Gross # of square feet	No additional SF to be added for this project.
Estimated time to complete project	10 months
Estimated date of occupancy	August 2025

Facility Data

Present	
Location	Georgetown Campus
Gross # of square feet	No additional SF to be added for this project.
Age of building	Wing added to Carvel building 1979
Proposed	
Location	Georgetown Campus
Gross # of square feet	No additional SF to be added for this project.
Estimated time to complete project	6 months
Estimated date of occupancy	NA

Facility Data

Present	
Location	Lewes Campus
Gross # of square feet	No additional SF to be added for this project.
Age of building	39 years
Proposed	
Location	Lewes Campus
Gross # of square feet	No additional SF to be added for this project.
Estimated time to complete project	6 months
Estimated date of occupancy	NA