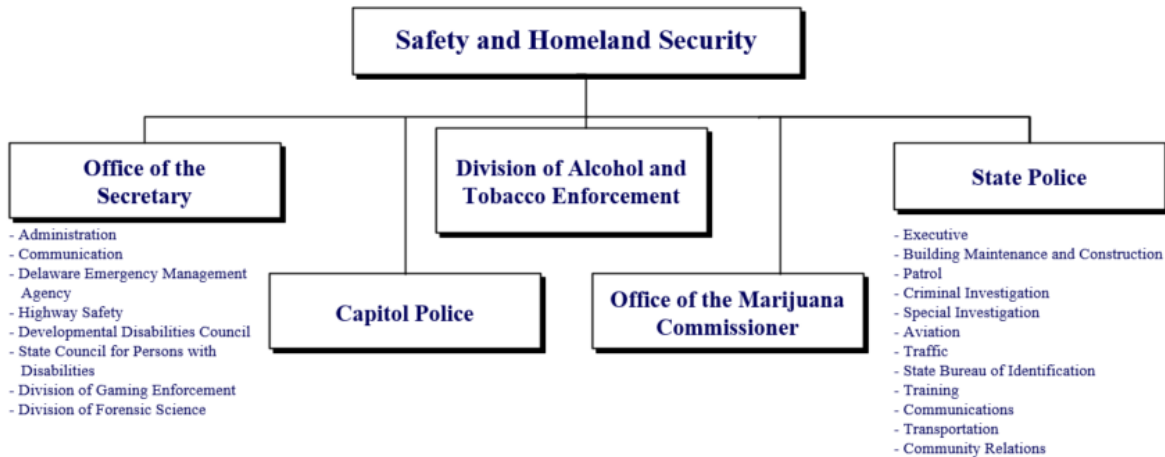


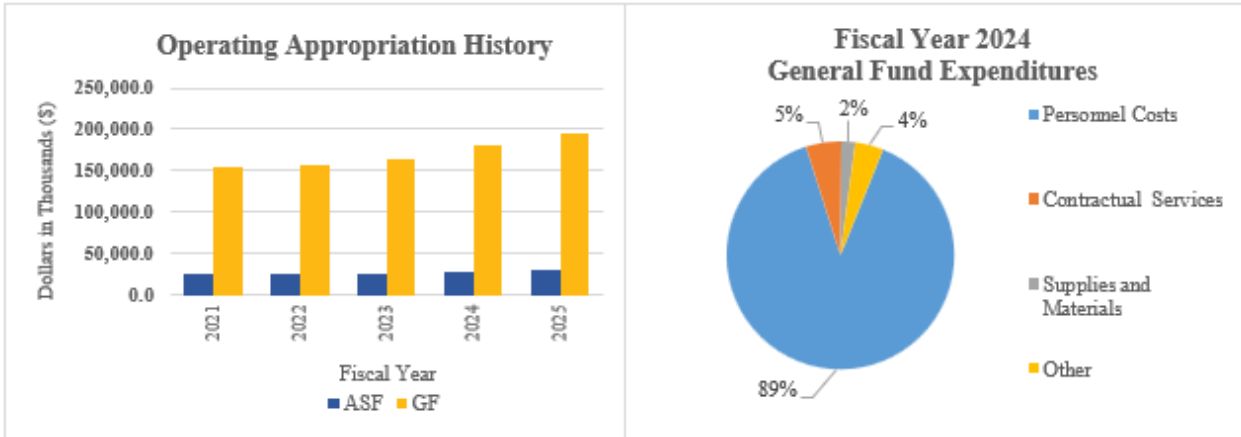
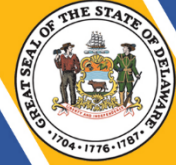
Safety and Homeland Security



At a Glance

- Enhance the quality of life for all Delaware residents and visitors by providing professional, competent, and compassionate law enforcement services, in part by responding to approximately 366,558 calls for service annually.
- Prepare for and respond to natural and man-made catastrophes, ensure federal and state mandates for services are accomplished, and assist communities in planning to become disaster-resistant by providing over 27 outreach programs.
- Ensure reliable and effective statewide emergency communications capability by supporting and maintaining both the statewide 800 MHz, 700 MHz, and conventional radio systems.
- Protect the health of residents and youth by enforcing state and federal statutes on the prohibition of the sale of alcohol, tobacco, and marijuana to minors by monitoring the 1,221 tobacco, 1,293 alcohol retailers, and 8,132 marijuana licensed establishments statewide.
- Improve highway safety by supporting enforcement and providing public awareness programs and educational efforts to increase seatbelt use, and reduce impaired driving, distracted driving, pedestrian crashes, and fatal crashes, through the administration and oversight of a combination of federal grants totaling approximately \$7.0 million with approximately 55 subgrantees.

Safety and Homeland Security



Overview

The mission of the Department of Safety and Homeland Security (DSHS) is to promote and protect the safety of people and property in Delaware. DSHS is comprised of 12 divisions: Office of the Secretary; Division of Communication; Delaware Emergency Management Agency; Office of Highway Safety; Developmental Disabilities Council; State Council for Persons with Disabilities; Division of Gaming Enforcement; Division of Forensic Science; Capitol Police; Division of Alcohol and Tobacco Enforcement; Office of the Marijuana Commissioner; and State Police. Each division provides an agency-specific service to the residents and visitors of the State.

On the Web

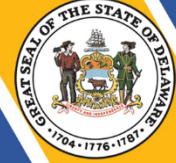
For more information, visit dshs.delaware.gov.

Performance Measures

IPU	Performance Measure Name	Fiscal Year 2024 Actual	Fiscal Year 2025 Budget	Fiscal Year 2026 Governor's Recommended
45-01-01	Administration			
	% of constituent contacts responded to within three days	168	168	170
	% of Accredited Police Agencies	N/A*	42%	56%

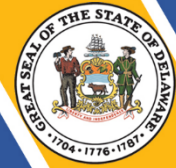
*New function within the Office of the Secretary (POST/DEPAC).

Safety and Homeland Security



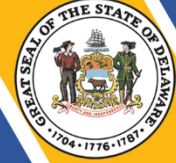
IPU	Performance Measure Name	Fiscal Year 2024 Actual	Fiscal Year 2025 Budget	Fiscal Year 2026 Governor's Recommended
45-01-20	Communication			
	% of statewide 800 MHz portable radio coverage	98%	98%	98%
	% of statewide 800 MHz portable radio in-building coverage	95%	95%	95%
	% of statewide 800 MHz Network availability	99.999%	99.999%	99.999%
45-01-30	Delaware Emergency Management Agency (DEMA)			
	# of completed major plans within the reporting period	3	2	2
	% of responses to any event in coordination with all federal, state and local partners	100%	100%	100%
	# of exercises participated in to test and evaluate plans and procedures during the reporting period	25	30	25
	# of emergency management jurisdictions in which training and outreach were provided to in-state partners in support of plans	5	5	5
45-01-40	Highway Safety			
	% of seatbelt use	92.3%	94.8%	96.2%
	# of alcohol-related fatalities*	49	31	30.6
	# of speeding-related fatalities	36	39.8	39.2
	# of motorcycle fatalities	18	18.4	18.2
	# of pedestrian fatalities	21	27.2	26.8
	* Data is collected by calendar year so the 2023 data is collected January 1, 2023 through December 31, 2023, except alcohol-related fatalities, which are from 2022 FARS data and is the most current data.			

Safety and Homeland Security



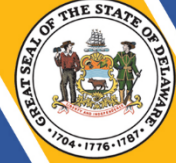
IPU	Performance Measure Name	Fiscal Year 2024 Actual	Fiscal Year 2025 Budget	Fiscal Year 2026 Governor's Recommended
45-01-50 <i>Developmental Disabilities Council</i>				
	# of Partners in Policymaking program	14	20	20
45-01-60 <i>State Council for Persons with Disabilities (SCPD)</i>				
	# of bills, regulations, and policies reviewed	174	150	155
	# of bills, regulations and policies impacted by SCPD advocacy	45	47	49
45-01-70 <i>Division of Gaming Enforcement</i>				
	# of criminal investigations investigated by detectives	142	500	500
	# of background investigations completed by investigators	1211	1300	1300
	# of applicants recommended for license denial/revocation	17	30	30
	# of persons recommended for Lottery Involuntary Exclusion list	0	5	5
45-01-80 <i>Division of Forensic Science</i>				
	# of days for controlled substance turnaround	28	40	40
	# of days for DNA analysis turnaround	67.5	55	55
45-02-10 <i>Capitol Police</i>				
	# of community policing/training seminars offered to state employees	90	30	30
	# of entrants screened for weapons and contraband entering secure state facilities	1,428,311	700,000	700,000

Safety and Homeland Security



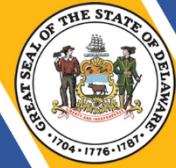
IPU	Performance Measure Name	Fiscal Year 2024 Actual	Fiscal Year 2025 Budget	Fiscal Year 2026 Governor's Recommended
45-04-10	<i>Division of Alcohol and Tobacco Enforcement</i>			
	% of compliance with prohibition on sale of alcohol to minors (under 21)	89	89	89
	% of compliance with prohibition on sale of tobacco to minors (under 18)	94	94	94
	% of complaints investigated and resolved within 30 days	98	98	98
45-04-10	# of servers trained to serve alcohol			
	In person class			
	Online	8000	8000	8000
45-05-10	<i>Office of the Marijuana Commissioner</i>			
	Dollar Amount of Marijuana Products Sold	N/A*	\$48,000,000	\$200,000,000
	Open Cultivation Licenses Issued/Active	N/A*	20	29
	Micro Cultivation Licenses Issued/Active	N/A*	20	20
	Social Equity Cultivation Licenses Issued/Active	N/A*	10	10
	Social Equity Micro Cultivation Licenses Issued/Active	N/A*	10	10
	Open Manufacturer Licenses Issued/Active	N/A*	10	17
	Micro Manufacturer Licenses Issued/Active	N/A*	10	10
	Social Equity Manufacturer Licenses Issued/Active	N/A*	10	10
	Open Retailer Licenses Issued/Active	N/A*	15	29
	Social Equity Retailer Licenses Issued/Active	N/A*	15	15
	Open Testing Lab Licenses Issued/Active	N/A*	2	3
	Social Equity Testing Lab Licenses Issued/Active	N/A*	2	2
	Number of Registered Medical Marijuana Patients	N/A*	16,165	14,000

Safety and Homeland Security



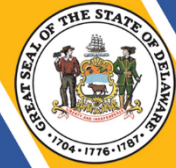
IPU	Performance Measure Name	Fiscal Year 2024 Actual	Fiscal Year 2025 Budget	Fiscal Year 2026 Governor's Recommended
*New Division added to DSHS in FY2024				
45-06-01	<i>Executive</i>			
	# of persons in recruit class	50	50	60
	% of minority representation in recruit class	36%	45%	42%
	# of video evidence requests	8,485	7,000	8,250
	# of technology problems addressed	3,166	3,400	3,000
45-06-02	<i>Building Maintenance and Construction</i>			
	# of minor capital improvement projects performed in house	28	14	25
	# of projects	29	21	25
45-06-03	<i>Patrol</i>			
	# of complaints handled by patrol officers	129,975	133,000	128,500
	# of drivers arrested for traffic charges	64,591	60,000	64,000
	# of traffic arrests (charges)	107,698	100,000	108,000
	# of driving under the influence arrests	2,478	2,800	2,550
45-06-04	<i>Criminal Investigation</i>			
	# of criminal cases investigated	35,289	38,000	35,000
	% of cases cleared	60%	60%	60%
	# of domestic violence complaints:			
	investigated	10,733	11,000	10,500
	cleared by arrest	5,096	6,000	5,000
referred to victim services	1,624	1,000	1,600	
	# of high-tech crime cases	297	290	300
45-06-05	<i>Special Investigation</i>			
	# of special investigations:	614	600	600

Safety and Homeland Security



	auto theft	26	20	20
	vice	5,257	6,700	5,200
	drug unit			
	# of special investigation arrests:			
	auto theft	216	200	200
	vice	14	10	12
	drug unit	4,000	4,200	4,000
45-06-06 Aviation				
	# of missions	4,782	5,000	4,800
	% of medivac missions	48%	45%	50%
45-06-07 Traffic				
	# of investigated crashes	21,477	22,000	18,635
	# of investigated injury-producing crashes	3,191	3,000	3,100
	# of investigated property damage only crashes	18,286	18,000	18,100
	# of drivers arrested in investigated crashes	11,509	12,000	11,250
	# of drivers arrested in investigated injury-producing crashes	2,554	3,000	2,500
	# of drivers arrested in investigated property damage only crashes	8,955	9,000	8,900
	# of investigated hit-and-run crashes	3,384	3,500	3,300
	# of investigated animal-related crashes	1,922	2,000	1,850
	# of commercial motor vehicle summons issued	3,794	3,500	3,750
45-06-08 State Bureau of Identification				
	# of criminal histories requested	68,743	90,000	67,500
	Average wait time for a criminal history check (weeks)	1-2 days	1	1-2 days
45-06-09 Training				
	# of in-service training classes offered	110	80	100
	# of students trained	1,237	1,500	1,000

Safety and Homeland Security



	# of recruits trained: Delaware State Police (DSP) non-DSP	61 24	60 30	55 25
45-06-10	Communications			
	# of calls for service at 911 centers	366,558	370,000	350,000
	# of calls dispatched to officers	275,963	225,000	265,000
	# of calls tele-served by dispatcher	90,595	100,000	90,000
	# of building alarms received	17,960	20,000	16,500
	# of officers for whom communications centers are responsible	1,000 +/-	900	1,000
45-06-11	Transportation			
	% of vehicles requiring outside contractual repairs	10%	5%	10%
	Average repair time including rollout activities (days)	25	20	24
45-06-12	Community Relations			
	# of total victim service cases with:			
	immediate response interviews in person	3,828	5000	3,750
	interviews by phone	305	320	300
	written correspondence	703	700	650
		8,840	9,200	8,000
		8,816	11,000	8,500
	# of Citizens' Police Academy classes*	0	3	20
	# of citizens trained*	0	75	20
* Performance results have been impacted by COVID-19				