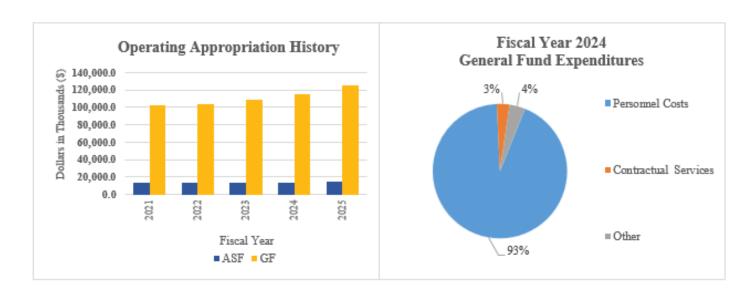


At a Glance

- Enhance options for cost-effective and timely dispute resolution practices; and
- Improve access to justice for Delaware residents.





Overview

The Judicial Branch is a co-equal, independent branch of government entrusted with the fair, just and efficient resolution of disputes under the rules of law and equity, and with the protection of all rights and liberties guaranteed by the Constitutions of the State of Delaware and the United States.

The Judicial Branch is comprised of the following: Supreme Court; Court of Chancery; Superior Court; Court of Common Pleas; Family Court; Justice of the Peace Court; Office of the State Court Administrator; Office of State Court Collections Enforcement; Information Technology; Law Libraries; Office of the Public Guardian; Office of the Child Advocate; Maternal and Child Death Review Commission; and Delaware Nursing Home Residents Quality Assurance Commission.

On the Web

For more information, visit courts.delaware.gov.

Performance Measures

IPU	Performance Measure Name	Fiscal Year 2024 Actual	Fiscal Year 2025 Budget	Fiscal Year 2026 Governor's Recommended
02-01-10	Supreme Court			
	# of filings	510	495	485
	# of dispositions	496	459	481
	# of days from under advisement to final decision (average):			
	criminal	41	39	41
	civil	32	31	29
	# of days from initial filing to final decision (average):			
	criminal	201	154	154
	civil	160	147	143



IPU	Performance Measure Name	Fiscal Year 2024 Actual	Fiscal Year 2025 Budget	Fiscal Year 2026 Governor's Recommended	
	% of cases disposed of within:				
	30 days of the date of	= 00.4	=00.		
	submission	52%	52%	55%	
	90 days of the date of submission	98%	98%	99%	
	290 days of the date of filing	70 70	70 70	7770	
	of the notice of appeal	82%	86%	89%	
	One year of filing of the notice	5=70			
	of appeal	92%	94%	96%	
02-01-40	Regulatory Arms of the Court	:			
02 02 10		fice of Disciplinary	Council		
	# of new matters filed	252	275	286	
	# of new matters disposed	219	245	256	
	# of cases pending or stayed	119	98	99	
	# of cases pending of stayed # of private admonitions with	117	70	,,,	
	or without probation	0	2	1	
	# of public reprimands with or	<u> </u>			
	without probation	0	0	1	
	# of suspensions and interim				
	suspensions	1	1	1	
	# of disbarments	1	0	0	
	# of reinstatements	0	1	1	
	Lawyers' Fund for Client Protection				
	# of claims:				
	paid	0	2	2	
	denied or withdrawn	1	0	0	
	pending	0	0	0	
	\$ amount of claims:	#20.000.000	d O	40	
	made	\$20,000,000	\$0	\$0	
	paid pending	\$0 \$0	\$0 \$0	\$0 \$0	
		·		φ0	
	# of applications processed	Board of Bar Exam	iners 400	410	
	# of applicants passing Bar	3/2	400	410	
	exam	219	245	255	
		on on Continuing L		233	
	# of transcripts processed	6,440	6,440	6,445	
	# of programs evaluated	6,670	6,675	6,680	
	\$ amount of fines and sponsor	0,070	0,073	0,000	
	fees paid	142, 625	143,000	148,000	



IPU	Performance Measure Name	Fiscal Year 2024 Actual	Fiscal Year 2025 Budget	Fiscal Year 2026 Governor's Recommended
02.02.40	C			
02-02-10	Court of Chancery			
	% of decisions rendered within			
	90 days after readiness for	99.22%	00.00/	99.9%
	# of matters filed		99.8%	
	# of matters filed	5,021	5,121	5,223
02-03-10	Superior Court			
	# of criminal case filings:			
	New Castle	2,506	2,757	3,033
	Kent	630	693	762
	Sussex	1,332	1,465	1,612
	# of civil case filings:			
	New Castle	7,082	7,790	8,569
	Kent	1,157	1,273	1,400
	Sussex	1,261	1,387	1,526
	# of criminal case dispositions:	0.040	0.070	2.622
	New Castle	3,048	3,353	3,688
	Kent	641	705	776
	Sussex	1,404	1,544	1,698
	# of civil case dispositions:	((70	7.247	0.002
	New Castle	6,679	7,347	8,082
	Kent Sussex	1,210 1,245	1,331 1,370	1,464 1,507
	# of criminal cases pending:	1,245	1,370	1,307
	New Castle	662	728	801
	Kent	259	285	371
	Sussex	519	571	628
	# of civil cases pending:	317	371	020
	New Castle	8,084	8,892	9,781
	Kent	1,197	1,317	1,448
	Sussex	702	774	851
02-06-10	Court of Common Pleas			
		l Filings/Dispositio	n/Collections	
	# of misdemeanor:		, 301100110110	
	filings	79,575	80,371	81,174
	dispositions	65,308	65,961	66,621
	# of felony filings	7,076	7,147	7,210
	\$ amount collected			
	(thousands)*	2,082.7	2,103.5	2,174.6



IPU	Performance Measure Name	Fiscal Year 2024 Actual	Fiscal Year 2025 Budget	Fiscal Year 2026 Governor's Recommended
	# of criminal misdemeanor			
	filings: New Castle	30,347	30,650	30,957
	Kent	21,587	21,803	22,021
	Sussex	27,641	27,917	28,197
	# of civil case filings:	27,011	27,527	20,177
	New Castle	4,408	4,452	4,497
	Kent	1,398	1,412	1,426
	Sussex	1,336	1,349	1,363
	# from arraignment to trial by			
	case type – New Castle County			
	(weeks)	7.4		5 (
	Traffic	7.4 7.8	7.5 7.9	7.6
	Non-jury Driving under the influence	7.8 11.6	7.9 11.7	8.0 11.8
	Drug – Drug diversion	8.3	8.4	8.5
	Drug – Title 16	4.5	4.6	4.7
	Jury trial	9.6	9.7	9.8
	# from arraignment to trial by		·	, -
	case type – Kent County (weeks)			
	Non-jury	5.1	5.2	5.3
	Jury trial	15.1	15.3	15.4
	Drug diversion	1.3	1.4	1.5
	# from arraignment to trial by			
	case type – Sussex County			
	(weeks)			
	Non-jury	7.3	7.4	7.5
	Jury trial Drug diversion	6.3	6.4 1.5	6.5 1.6
	Drug diversion	1.4	1.5	1.0
02-08-10	Family Court			
	% of adult and juvenile criminal			
	cases disposed of within 45			
	days of filing*	12.5%	90%	90%
	% of adult and juvenile criminal			
	cases disposed of within 90			
	days of filing*	31.5%	100%	100%
	% of protection from abuse			
	petitions disposed of within 90			
	days of filing	98.8%	99%	99%
	% of child support matters	75 00 /	55 0/	750/
	disposed of within 180 days of	75.3%	75%	75%



IPU	Performance Measure Name	Fiscal Year 2024 Actual	Fiscal Year 2025 Budget	Fiscal Year 2026 Governor's Recommended
	positive service excluding			
	capias and genetic testing time			
	% of child support matters			
	disposed of within 365 days of			
	positive service excluding	00.004	000/	000/
	capias and genetic testing time	90.2%	90%	90%
	% of civil decisions rendered			
	within 90 days of taking the	4000/	000/	000/
	matter under advisement	100%	90%	90%
	# of days from adjudication			
	decision date to permanency			
	decision date for proceedings			
	involving dependent, neglected or abused children in the			
	custody of the Department of			
	Services for Children, Youth and			
	Their Families (DSCYF) (average)	293	290	290
	# of days from ex-parte date to	273	270	270
	adjudicatory decision date			
	(Federal guideline is 40 days)			
	(average)	37	30	30
	# of adult criminal case filings:	37	30	30
	Total	4,600	4,692	4,784
	New Castle	2,705	2,759	2,813
	Kent	1,041	1,062	1,083
	Sussex	854	871	888
	# of juvenile delinquency case	001	0,1	
	filings:			
	Total	3,741	3,816	3,891
	New Castle	1,906	1,944	1,982
	Kent	806	822	838
	Sussex	1,029	1,050	1,070
	# of civil case filings by county:		·	
	Total	32,491	33,141	33,791
	New Castle	17,921	18,279	18,638
	Kent	6,913	7,051	7,190
	Sussex	7,657	7,810	7,963
	* Performance results have been im	practed by COVID-19	Dar Sunrama Court	Administrativo

^{*} Performance results have been impacted by COVID-19. Per Supreme Court Administrative Order No. 1, during the period of judicial emergency, all time requirements under the Speedy Trial Guidelines [were] tolled. Additionally, the criminal speedy trial data is derived from reports created before the Administrative Directive that sets forth speedy trial guidelines and do not consistently account for time frames that should be excluded from the calculation of days from filing to disposition.



IPU 02-13-10	Performance Measure Name	Fiscal Year 2024 Actual	Fiscal Year 2025 Budget	Fiscal Year 2026 Governor's Recommended
02-13-10	Justice of the Peace Court	<u> </u>		<u> </u>
	% of shifts per week with	1000/	1000/	1000/
	security coverage % of warrant applications	100%	100%	100%
	statewide reviewed by the			
	Justice of the Peace Court	99%	99%	99%
	% of videophone proceedings	9970	7770	7770
	that take place within 45			
	minutes of receipt	92%	95%	95%
	# of criminal and traffic filings	72 /0	73 /0	73 /0
	by defendant:			
	Total*	180,219	185,000	184,689
	New Castle	34,936	37,500	36,333
	Kent	20,160	21,000	20,966
	Sussex	33,850	36,000	35,204
	Voluntary Assessment Center	91,273	90,500	92,186
	# of civil case filings by county:	71,273	, 0,000	72,200
	Total*	35,601	33,400	36,069
	New Castle	17,619	16,500	17,795
	Kent	11,155	10,600	11,378
	Sussex	6,827	6,300	6,895
	# of total case filings by county:			
	Total*	215,820	218,400	220,758
	New Castle	52,555	53,000	54,128
	Kent	31,315	30,600	32,344
	Sussex	40,677	41,300	42,099
	Voluntary Assessment Center	91,273	90,500	92,186
	*FY 2025 and FY2026 are projection complements, economic shifts, and			
02-17-01	Office of the State Court Adm	inistrator		
	# of court litigants for which			
	interpreter services were			
	provided	17,500	18,000	18,000
	# of pro bono attorney			
	volunteers	44	50	50
	# of pro bono attorney			
	volunteer hours	88	100	100
02-17-03	Office of State Court Collectio	ns Enforcement *		
02 17 00	# of contacts made to	367	425	500
		507	743	500



IPU	Performance Measure Name	Fiscal Year 2024 Actual	Fiscal Year 2025 Budget	Fiscal Year 2026 Governor's Recommended
	face-to-face	41,951	45,000	48,000
	verbal			
	written *			
	\$ collected on behalf of:			
	Superior Court	\$1,126,882	\$1,135,000	\$1,145,000
	Court of Common Pleas	\$142,286	\$150,000	\$155,000
	Family Court	\$175,027	\$175,000	\$180,000
	OSCCE Receivables	\$1,246,391	\$1,300,000	\$1,350,000
	Justice of the Peace Court	\$79,101	\$85,000	\$90,000
	Court of Chancery	\$2,921	\$3,000	\$4,000
	Child Support	\$101,654	\$105,000	\$115,000
	Department of Correction (DOC) **	\$348,180	\$31,953	\$0
	\$ collected at kiosk	\$134,040	\$145,000	\$155,000
	*Written contacts remain high wi	th the continued trans	for of accounts from	the individual

^{*}Written contacts remain high with the continued transfer of accounts from the individual Courts to AOC/OSCCE.

**SB 282 and SB 284 eliminated DOC Probationary Fees and waived all balances effective

^{8/10/2024.}

02-17-04	Information Technology				
	% cyber security training				
	compliance	98%	100%	100%	
	% system availability	99%	100%	100%	
02-18-01	Office of the Public Guardian				
	# of referrals received	80	100	100	
	# of referrals accepted for				
	public guardianship	47	50	50	
	# of current guardianships	235	230	230	
	# of Guardianship Monitoring				
	Program (GMP) appointments	323	350	350	
	Legal Case Management				
	# of Office of the Public				
	Guardian (OPG)/GMP legal				
	filings	757	825	825	
	# of reports filed	173	220	220	
	# of accountings prepared	108	150	150	
	# of inventories performed	43	50	50	
	Fi	inancial Case Mana	gement		
	# of current OPG appointments	4.00			
	as guardian of property	183	175	175	



IPU	Performance Measure Name	Fiscal Year 2024 Actual	Fiscal Year 2025 Budget	Fiscal Year 2026 Governor's Recommended
	\$ amount of resources managed	\$2,361,871	\$2,000.000	\$2,000,000
	\$ amount of income managed	\$4,644,458	\$4,000,000	\$4,000,000
02-18-05	Office of the Child Advocate			
	# of appropriate referrals	345	400	350
	# of DSCYF children			
	represented:	921	905	895
	New Castle	579	572	546
	Kent	208	199	188
	Sussex	134	134	161
	# of DSCYF children			
	unrepresented:	54	32	32
	New Castle	30	26	26
	Kent	19	3	3
	Sussex	5	3	3
	# of volunteer attorneys	202	250	250
	# of Court Appointed Special Advocates (CASA)	202 251	250 255	250
	# of volunteers (attorneys and	251	233	230
	CASAs) with over five years of			
	OCA service	207	255	220
	o di i service	207	200	
00.40.06	14			
02-18-06	Maternal and Child Death Re	view Commission		T
	% of child death cases reviewed			
	within 180 days of death notification	020/	040/	E00/
	% of Maternal Mortality cases	82%	84%	50%
	reviewed within 12 months of			
	death	86%	82%	70%
	% of Fetal/Infant Mortality	0070	02/0	7 0 70
	cases reviewed within 12			
	months of death	95%	100%	95%
	% of FIMR eligible cases with a	70	70	1370
	completed maternal interview	21%	15%	15%



IPU	Performance Measure Name	Fiscal Year 2024 Actual	Fiscal Year 2025 Budget	Fiscal Year 2026 Governor's Recommended
02-18-07 Delaware Nursing Home Residents Quality Assurance Commission				on
	# of reviews performed	13	13	13
	# of legislative recommendations made	3	3	5
	# of long-term care facility			
	visits	24	22	25
	# of assisted living facility visits	23	18	19