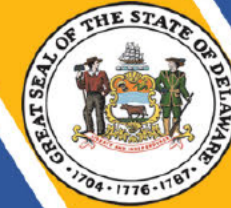


Fiscal Year 2026 Department of Agriculture Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2025 Budget	82.6	48.2	20.2	\$10,092.4		\$8,236.8
Fiscal Year 2025 Personnel Contingency				468.8		
Reallocation of funding for DTI Secure End User Services				65.8		
DO Dairy Operation Risk Management Coverage				87.9		
1 ASF spending authority to reflect operational inflationary increases						83.9
2 Switch Fund		0.5	(0.5)			
Fiscal Year 2026 Budget Request	82.6	48.7	19.7	\$10,714.9	\$0.0	\$8,320.7

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent