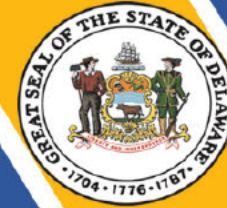


# Fiscal Year 2026 Auditor of Accounts Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
<b>Fiscal Year 2025 Budget</b>	<b>23.0</b>	<b>4.0</b>	<b>0.0</b>	<b>\$3,609.3</b>	<b>\$0.0</b>	<b>\$1,110.0</b>
Fiscal Year 2025 Personnel Contingency				137.9		
Reallocation of funding for DTI Secure End User Services				19.2		
1 Annualization of 3.0 FTEs State Auditor III				77.0		
2 ASF Spending Authority Increase for Travel						5.2
3 ASF Spending Authority Increase for Contractual Services						86.0
4 ASF Spending Authority Increase for Capital Outlay						18.6
<b>Fiscal Year 2026 Budget Request</b>	<b>23.0</b>	<b>4.0</b>	<b>0.0</b>	<b>\$3,843.4</b>	<b>\$0.0</b>	<b>\$1,219.8</b>

GF - General Fund  
 ASF - Appropriated Special Fund  
 NSF - Non-appropriated Special Fund  
 DO - Door Opener  
 FTE - Full-Time Equivalent