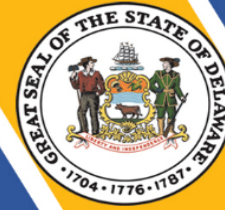


Fiscal Year 2026 Delaware Advisory Council for Career and Technical Education Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2025 Budget	3.0			\$370.2		
Fiscal Year 2025 Personnel Contingency				115.2		
Reallocation of funding for DTI Secure End User Services				2.9		
Fiscal Year 2026 Budget Request	3.0			\$488.3		

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent