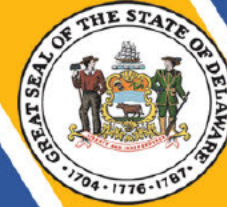


Fiscal Year 2026 Delaware Geological Survey Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2025 Budget				\$2,445.5		
Fiscal Year 2025 Personnel Contingency				41.9		
DO US Geological Survey Cooperative Agreement - gauge operations				40.0		
Fiscal Year 2026 Budget Request				\$2,527.4	\$0.0	\$0.0

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent