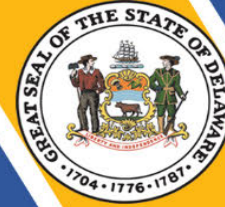


Fiscal Year 2026 Delaware National Guard Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2025 Budget	31.5		97.5	\$5,973.0		
Fiscal Year 2025 Personnel Contingency				215.0		
Reallocation of funding for DTI Secure End User Services				1.6		
DO Operating Costs for 12 Penns Way, Pandemic Readiness Center				43.0		
DO Annualization of 1.0 FTE Administrative Officer				27.6		
Fiscal Year 2026 Budget Request	31.5	0.0	97.5	\$6,260.2	\$0.0	\$0.0

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent