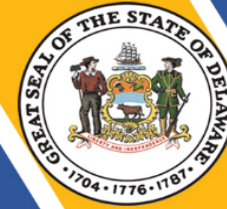


Fiscal Year 2026 Department of Natural Resources and Environmental Control Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2025 Budget	367.3	240.3	177.4	\$50,485.0		\$109,421.2
Fiscal Year 2025 Personnel Contingency				2,951.5		
Reallocation of funding for DTI Secure End User Services				685.7		
DO Annualization of 2.0 Natural Resources Police Accreditation and Standards Captain				73.4		
DO Security costs for DNREC lab				10.0		
1 Spending Authority increase for Fee Package						5,822.6
Fiscal Year 2026 Budget Request	367.3	240.3	177.4	\$54,205.6	\$0.0	\$115,243.8

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent