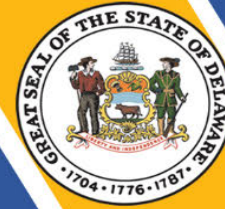


Fiscal Year 2026 Department of Correction Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2025 Budget	2,643.0	10.0		\$434,233.0		\$3,972.9
Fiscal Year 2025 Personnel Contingency				31,137.4		
Reallocation of funding for DTI Secure End User Services				2,155.1		
DO Administration Building Lease Inflator				31.8		
DO eSTAR Annual Operating Fee Inflator				19.8		
DO Offender Pharmacy Services Contract Inflators				46.3		
Reduction associated with SB 164 privacy of personal data	(1.0)			(81.9)		
Reallocation from DHSS to DOC per Section 11	1.0			66.6		
Reallocation from DOC to DHSS per Section 11	(1.0)					
Fiscal Year 2026 Budget Request	2,642.0	10.0	0.0	\$467,608.1	\$0.0	\$3,972.9

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent