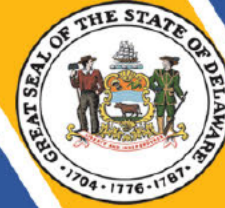


Fiscal Year 2026 Department of Justice Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2025 Budget	383.3	86.6	49.1	\$51,856.9		\$13,695.9
Fiscal Year 2025 Personnel Contingency				3,026.8		
Reallocation of funding for DTI Secure End User Services				592.7		
DO Lease Escalator				20.4		
Victim Service Specialist Switch Fund	2.0		(2.0)	162.7		
Special Investigator Switch Fund	1.0		(1.0)	89.7		
Special Investigator Switch Fund	1.0	(1.0)		89.7		(\$89.7)
Fiscal Year 2026 Budget Request	387.3	85.6	46.1	\$55,838.9	\$0.0	\$13,606.2

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent