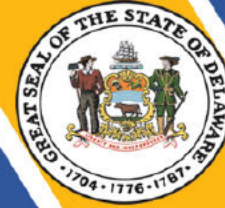


Fiscal Year 2026 Delaware State Housing Authority Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2025 Budget		2.0		\$8,050.0		\$14,338.6
ASF authority increase for Personnel Costs						67.0
Fiscal Year 2026 Budget Request	0.0	2.0	0.0	\$8,050.0	\$0.0	\$14,405.6

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent