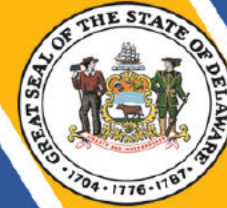


Fiscal Year 2026 Department of Safety & Homeland Security Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2025 Budget	1,168.4	122.5	99.1	\$195,877.9		\$31,136.1
Fiscal Year 2025 Personnel Contingency				32,066.4		
Reallocation of funding for DTI Secure End User Services				1,056.6		
00 SS1 for SB 221 DE Flag for Next of Kin				1.2		
00 HB 287 Retired Canines for Municipal Police Departments				36.0		
00 Annualization of 7.0 FTEs for Sussex County Family Court Facility				491.2		
00 Capitol Police Officers for new Kent County Family Court Facility	8.0			768.5	\$200.0	
00 Annualization of 1.0 FTE Alcohol & Tobacco Police Officer for SB 166				30.6		
00 Annualization of 1.0 FTE Trooper for Sussex County MOU				37.2		
00 Annualization of 2.0 FTEs Forensic Firearms Examiners				54.2		
00 Annualization of 10.0 FTEs for Permit to Purchase				306.4		
00 Year 2 Personnel and Associated Costs for Permit to Purchase	16.0			2,695.5	858.4	
00 800 MHz Public Safety Support/Services Annual Contract				1,435.5		
00 800 MHz Bidirectional Amplifiers funds for Repair, Maintenance and Replacement					350.0	
00 Division of Gaming ASF Spending Authority						598.7
00 Reallocation to DATE from OMC Taser Contract Increase HB 2				13.8		(13.8)
00 Capitol Police Special Duty ASF Spending Authority						103.3
00 Capitol Police Personnel ASF Spending Authority						43.0
00 Reallocations per Section 11 Memoranda	4.0	2.0		355.2		480.1
Fiscal Year 2026 Budget Request	1,196.4	124.5	99.1	\$235,226.2	\$1,408.4	\$32,347.4

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent