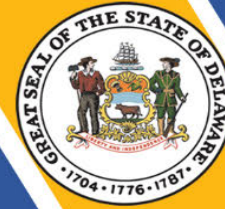


Fiscal Year 2026 Department of Technology and Information Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2025 Budget	258.6	95.4		\$67,910.7		\$38,352.5
Fiscal Year 2025 Personnel Contingency				1,025.9		
Section 11 Reallocations	1.8	0.2				
Fiscal Year 2026 Budget Request	260.4	95.6	0.0	\$68,936.6	\$0.0	\$38,352.5

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent