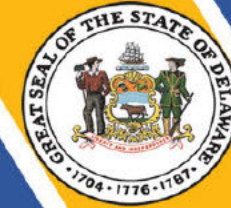


Fiscal Year 2026 Department of Elections Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2025 Budget	45.0			\$8,638.6		
Fiscal Year 2025 Personnel Contingency				233.5		
Reallocation of funding for DTI Secure End User Services				108.6		
DO Reallocation from New Castle County Elections (700201) to State Election Commissioner (700101) to reflect new organizational structure				(763.0)		
DO Reallocation from Kent County Elections (700301) to State Election Commissioner (700101) to reflect new organizational structure				(616.7)		
DO Reallocation from Sussex County Elections (700401) to State Election Commissioner (700101) to reflect new organizational structure				(519.5)		
DO Reallocation to State Election Commissioner (700101) from New Castle County Elections (700201) to reflect new organizational structure				763.0		
DO Reallocation to State Election Commissioner (700101) from Kent County Elections (700301) to reflect new organizational structure				616.7		
DO Reallocation to State Election Commissioner (700101) from Sussex County Elections (700401) to reflect new organizational structure				519.5		
DO Office space lease escalator at S. Governor's Ave., Dover, DE				1.3		
DO Warehouse space lease escalator at 200 Allen St., Seaford, DE				3.9		
DO Warehouse space lease escalator at 100 Enterprise Place, Dover, DE				5.0		
Fiscal Year 2026 Budget Request	45.0	0.0	0.0	\$8,990.9	\$0.0	\$0.0

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent