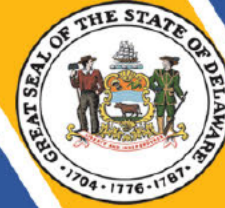


# Fiscal Year 2026 Fire Prevention Commission Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
<b>Fiscal Year 2025 Budget</b>	<b>60.5</b>	<b>25.5</b>		<b>\$8,397.6</b>		<b>\$2,674.7</b>
Fiscal Year 2025 Personnel Contingency				617.2		
Reallocation of funding for DTI Secure End User Services				67.9		
<b>75-01 Fire Marshal</b>						
1 Salary Increases - CBA						235.0
2 Fire Protection Specialist III	1.0			102.1		
3 Fire Protection Specialist I	2.0			155.6		
4 Deputy Fire Marshal	1.0			98.8		
<b>75-02 Fire School</b>						
1 Administrative Specialist III	1.0			74.0		
<b>75-03 Fire Commission</b>						
1 Mental Health Program Outreach				40.0		
2 Overtime Increases				150.0		
3 Investigator III	1.0			97.5		
4 Investigator III	1.0			97.5		
5 Administrative Specialist III	1.0			82.7		
6 Employee Training				40.0		
7 Travel				50.0		
8 Fleet Services				63.0		
9 Supplies				20.0		
10 Investigative Support				20.0		
11 Uniforms				9.0		
12 Facility Dog Support				8.0		
13 Radios					37.0	
14 New Employee Start Up					20.0	
15 Computer Licenses & Maintenance				10.0		
16 Testing Equipment - Firefighter Injury Team					10.0	
17 First Responder State Flags				30.0		
18 Faro Laser Scanner - Firefighter Injury Team					100.0	
<b>Fiscal Year 2026 Budget Request</b>	<b>68.5</b>	<b>25.5</b>	<b>0.0</b>	<b>\$10,230.9</b>	<b>\$167.0</b>	<b>\$2,909.7</b>

GF - General Fund  
 ASF - Appropriated Special Fund  
 NSF - Non-appropriated Special Fund  
 DO - Door Opener  
 FTE - Full-Time Equivalent