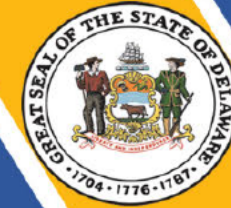


Fiscal Year 2026 Governor's Advisory Council for Exceptional Citizens Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2025 Budget	3.0			\$356.3		
Fiscal Year 2025 Personnel Contingency				25.1		
Reallocation of funding for DTI Secure End User Services				16.0		
Fiscal Year 2026 Budget Request	3.0	0.0	0.0	\$397.4	\$0.0	\$0.0

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent