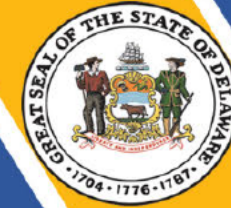


Fiscal Year 2026 Office of the Governor Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2025 Budget	30.0			\$3,958.7		
Fiscal Year 2025 Personnel Contingency				226.5		
Reallocation of funding for DTI Secure End User Services				57.6		
Section 11 Reallocations	(1.0)					
Fiscal Year 2026 Budget Request	29.0	0.0	0.0	\$4,242.8	\$0.0	\$0.0

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent