

Fiscal Year 2026 Department of Insurance Commissioner Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2025 Budget		101.3	3.7			\$32,228.3
1 Increase for Personnel Costs						784.8
2 New ASF FTEs for BERG, Market Conduct and Office of Value Based Healthcare		3.0				237.4
Fiscal Year 2026 Budget Request		104.3	3.7			\$33,250.5

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent