

Fiscal Year 2026 Judicial Operating Budget Request



Requested Items	FTEs			Dollars		
	GF	ASF	NSF	GF	One-Time	ASF
Fiscal Year 2025 Budget	1,212.7	138.3	18.3	\$125,880.5		\$14,254.2
Fiscal Year 2025 Personnel Contingency				8,023.3		
Reallocation of funding for DTI Secure End User Services				1,034.0		
DO FY25 Position Annualizations				530.7		
DO Legislative Fiscal Notes	2.0			3,033.2	13.3	
DO Family Court Switch Fund	18.0	(18.0)		1,704.6		(1,704.6)
DO Interpreter Program increase				487.0		
DO JP Court - Lease Escalators				22.3		
DO JP Court - Fleet Increases				60.7		
1 Chancery - 2.0 Magistrates & Support Staff	10.0			885.0		
2 Chancery - Magistrate Teams	7.0			526.1		
3 Family Court - Judge & Support Staff	5.0			165.8	34.1	
4 Superior Court - 2.0 CCLD Law Clerks	2.0			151.2	6.0	
5 CCP - Community Court Coordinator	1.0			83.9	4.0	
6 JP - Judge for Kent County	1.0			95.1		
7 JP - Operations Manager	1.0			93.0		
8 JP - Switch Fund	10.0	(10.0)		773.5		(773.5)
9 JP - Court Security Officers (3 months)	2.0			35.4		
10 OSCCE - Convert 2.0 c/s to FTEs	2.0			107.0		
11 Family Court - 2.0 Electronic Court Reporters	2.0			92.9		
Court Security Adjustments						\$56.0
Technical Adjustments						(\$30.0)
Fiscal Year 2026 Budget Request	1,275.7	110.3	18.3	\$143,785.2	\$57.4	\$11,802.1

GF - General Fund
 ASF - Appropriated Special Fund
 NSF - Non-appropriated Special Fund
 DO - Door Opener
 FTE - Full-Time Equivalent